Agency Code:

D250

Section:

94



Fiscal Year FY 2025-2026 Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING	For FY 2025-2026, my agency is (mark "X"):	
REQUESTS	Requesting General Fund Appropriations.	
REQUESTS	Requesting Federal/Other Authorization.	
(FORM B1)	X Not requesting any changes.	
NON-RECURRING	For FY 2025-2026, my agency is (mark "X"):	
REQUESTS	Requesting Non-Recurring Appropriations.	
ALQUESTS .	Requesting Non-Recurring Federal/Other Authorization.	
(FORM B2)	Not requesting any changes.	
3		
CAPITAL	For FY 2025-2026, my agency is (mark "X"):	
REQUESTS	Requesting funding for Capital Projects.	
REQUESTS	X Not requesting any changes.	
(FORM C)		
PROVISOS	For FY 2025-2026, my agency is (mark "X"):	
PROVISOS	Requesting a new proviso and/or substantive changes to existing provisos.	
(EODM D)	Only requesting technical proviso changes (such as date references).	
(FORM D)	X Not requesting any proviso changes.	

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY	George R. Davis	(803) 896-4732	georgedavis@oig.sc.gov
CONTACT:			
SECONDARY	Brian D. Lamkin	(803) 896-1287	brianlamkin@oig.sc.gov
CONTACT:			

I have reviewed and approved the enclosed FY 2025-2026 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

		Agency Director	/	Board or Commis	sion Chair
SIGN/DAT	TE:	1.7		9/25/24	
TYPE/PRI NAME:	Brian D I	amkin, Inspector G	eneral		

This form must be signed by the agency head – not a delegate.

Agency Name:	Office Of Inspector General		
Agency Code:	D250	Section:	94

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	State Inspector General Agency Cost Savings and General Fund Reduction Contingency Plan
AMOUNT	\$57,397
	What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.
ASSOCIATED FTE REDUCTIONS	Four of the agency's sixteen employees would have their weekly hours reduced by 6.5 hours per week. These actions would result in a reduction 0.69 FTEs.
	How many FTEs would be reduced in association with this General Fund reduction?
PROGRAM / ACTIVITY IMPACT	The investigation of fraud, waste, abuse, and mismanagement involving the Executive Branch of State Government, public education entities, and the Opioid Funds.
	What programs or activities are supported by the General Funds identified?

	A 3% budget reduction would reduce employee hours devoted to investigations from 29,250 hours annually to 27,898 hours, a 4.6% reduction in investigative capacity.
SUMMARY	

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

Since employee salaries and employer benefit costs represent approximately 86% of the State Inspector General's total budget, the only practical way to achieve a cost reduction of \$57,397 or greater is to reduce employee hours or eliminate positions, as was shown to achieve the 3% reduction. No measures have been taken to date. AGENCY COST SAVINGS PLANS

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?