

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62



**Fiscal Year FY 2025-2026
Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS <i>(FORM B1)</i>	For FY 2025-2026, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
	<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

NON-RECURRING REQUESTS <i>(FORM B2)</i>	For FY 2025-2026, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.


CAPITAL REQUESTS <i>(FORM C)</i>	For FY 2025-2026, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting funding for Capital Projects.
	<input checked="" type="checkbox"/>	Not requesting any changes.
	<input type="checkbox"/>	

PROVISOS <i>(FORM D)</i>	For FY 2025-2026, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Don Royal	(803) 896-4647	droyal@sled.sc.gov
SECONDARY CONTACT:	Teresa Sebastian	(803) 896-9943	tdeloach@sled.sc.gov

I have reviewed and approved the enclosed FY 2025-2026 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:	<u>Agency Director</u> 	<u>Board or Commission Chair</u>
TYPE/PRINT NAME:	Mark A. Keesl	

This form must be signed by the agency head – not a delegate.

Agency Name:	Governor's Off-State Law Enforcement Division
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Section:	62

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Rank Change	709,242	0	0	0	709,242	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Agency Personnel	2,607,792	0	0	0	2,607,792	25.00	0.00	3.00	0.00	28.00
3	B2 - Non-Recurring	New Personnel Equipment, Non-Recurring	827,006	0	0	0	827,006	0.00	0.00	0.00	0.00	0.00
4	B1 - Recurring	Agency Operating, Recurring	3,597,500	0	0	0	3,597,500	0.00	0.00	0.00	0.00	0.00
5	B1 - Recurring	Vehicles	500,000	0	0	0	500,000	0.00	0.00	0.00	0.00	0.00
6	B2 - Non-Recurring	Agency Operating, Non-Recurring	1,487,957	0	0	0	1,487,957	0.00	0.00	0.00	0.00	0.00
7	B2 - Non-Recurring	Agency IT Operating, Non-Recurring	2,036,703	0	0	0	2,036,703	0.00	0.00	0.00	0.00	0.00
8	B1 - Recurring	Fuel Cost	500,000	0	0	0	500,000	0.00	0.00	0.00	0.00	0.00
9	B1 - Recurring	Increase Federal Authorization	0	5,000,000	0	0	5,000,000	0.00	0.00	0.00	0.00	0.00
10	B1 - Recurring	SC CIC, Recurring	200,000	0	0	0	200,000	0.00	0.00	0.00	0.00	0.00
11	B2 - Non-Recurring	SC CIC, Non-Recurring	25,000	0	0	0	25,000	0.00	0.00	0.00	0.00	0.00
TOTALS			12,491,200	5,000,000	0	0	17,491,200	25.00	0.00	3.00	0.00	28.00

Agency Name:	Governor's Off-State Law Enforcement Division		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Rank Change
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$709,242 Federal: \$0 Other: \$0 Total: \$709,242
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Class I, II, and III Law Enforcement and Criminalist personnel who are eligible for a rank change due to length of time and experience during FY2026.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

To maintain the agency's internal rank structure by funding step increases for all eligible Class I, II and III Agents and Criminalists who are due for a rank change during FY2026.

The agency is better able to sustain current personnel through promoting career development and recruiting quality agents who further the ultimate goal of providing law enforcement agencies with quality manpower and technical assistance for the purpose of solving crime and promoting public order.

Agent Rank Change \$472,684

Fringe \$151,259

Criminalist Rank Change \$64,620

Fringe at 32% \$20,679

Total Request: \$709,242

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Personnel
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$2,607,792 Federal: \$0 Other: \$0 Total: \$2,607,792
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	28.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # 3	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

Program	#	Positions	Salary	Fringe	OT	OT Fringe	Total Salary	Total Fringe	Recur Operating
Administration	1	BA45-Communications Technician	50,000	24,000			50,000	24,000	1,000
Counter Terrorism	1	JC30-Special Agent III	73,370	35,218	5,119	2,457	78,489	37,675	26,700
Forensics	2	JA60-Criminologist I	118,158	56,716		-	118,158	56,716	2,000
Forensics	1	JA60-Criminologist I	59,079	28,358		-	59,079	28,358	1,000

RECIPIENTS OF FUNDS

Forensics	1	JA50-Tech II	42,000	20,160		-	42,000	20,160	1,000
Forensics	1	JA60-Criminologist I	59,079	28,358		-	59,079	28,358	1,000
Fusion	2	BB20-CAT Analysts	90,000	43,200		-	90,000	43,200	2,000
Fusion	2	BB20-TAC Analysts	95,000	45,600		-	95,000	45,600	2,000
Investigations	2	JC30-Special Agent II, Regional	133,400	64,032	9,306	4,467	142,706	68,499	53,400
Investigations	1	JC30-Special Agent II	66,700	32,016	4,653	2,233	71,353	34,249	26,700
Investigations	1	JC30-Special Agent II	66,700	32,016	4,653	2,233	71,353	34,249	26,700
Investigations (Dept of Ins)	2	JC30-SAIII					-	-	
Investigations (Dept of Ins)	1	AH35-Prog Coord					-	-	
Data Center	1	AM45-Sr. Database Administrator	100,000	48,000		-	100,000	48,000	1,000
Data Center	1	AM66-Endpoint Technician II	85,000	40,800		-	85,000	40,800	1,000
Data Center	1	AM65-Endpoint Technician I	65,000	31,200		-	65,000	31,200	1,000
Data Center	1	AF10 Analyst I	50,000	24,000		-	50,000	24,000	1,000
Regulatory	1	AA50-Admin Spec II	37,500	18,000		-	37,500	18,000	1,000
VICE	1	JC30-Alcohol Enforcement SAI	66,700	32,016	4,653	2,233	71,353	34,249	26,700
VICE	1	JC30-Alcohol Licensing SAI	66,700	32,016	4,653	2,233	71,353	34,249	26,700
VICE	2	JC30-Interdiction SAI	133,400	64,032	9,306	4,467	142,706	68,499	53,400
VICE	1	JC30-Tech Svcs SAI	66,700	32,016	4,653	2,233	71,353	34,249	26,700
TOTALS	28		1,524,486	731,754	46,996	22,556	1,571,482	754,310	282,000
Grand Totals	28		\$2,325,792				\$2,325,792		2,607,792

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

As SLED’s presence continues to grow in every area and throughout the state, it is necessary to include additional, new FTEs to manage the growing safety needs of the state. All but 4 vacancies are filled or within the hiring process. The 4 vacancies are specifically for the discretion of Chief Keel when it is necessary at a moment’s notice to fill an FTE for a major initiative.

Three FTEs will be earmarked to assist the Department of Insurance investigative efforts through an MOU agreement, to include the reimbursement of the three FTEs.

Total Salary and OT: \$1,571,482

Total Fringe: \$754,310

Total Recurring Operating: \$282,000

Overtime is an agent requirement calculated at salary/2236 OT hours rate x 1.5

Fringe is 48%

Recurring Operating are initial standard issue items \$26,700 for agents and \$1,000 for non agents.

Total Request: \$2,607,792

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Operating, Recurring
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$3,597,500 Federal: \$0 Other: \$0 Total: \$3,597,500
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply: <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input checked="" type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input checked="" type="checkbox"/> IT Technology/Security related <input type="checkbox"/> HR/Personnel Related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #
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STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective: <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input type="checkbox"/> Government and Citizens
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ACCOUNTABILITY OF FUNDS	1.1 Conduct thorough and timely investigations of criminal activity, including arson investigations across the state. <p><i>What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?</i></p>
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RECIPIENTS OF FUNDS	Funds will be expended through vendors to purchase hardware, software, services and supplies through state contracts and competitive bidding. <p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i></p>
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**JUSTIFICATION OF
REQUEST**

CJIS/IT

\$45,000 A cloud solution for the new AFIS system

Counter Terrorism

\$500,000 Helicopter insurance for all 4 aircraft

\$370,000 Pilot & Maintenance Tech Training, Bomb Week Training, CDU Training, non DOE related training

\$1,000,000 Maintenance for all aircraft, aeronautics open encumbrances and funds reservations

\$75,000 Vet Services, supplies, medication & food for 24 canines serving the bomb squad, tracking team

\$200,000 Aviation fuel-SLED is required to maintain jet fuel for 4 helicopters to assist with incidents within the state, yet no jet fuel has been approved

\$280,000 Recurring replenishable SWAT team items and expiring gear: NATO shields, Less Lethal Systems maintenance, uniforms, force on force marking rounds SIM, NVGs, Liberty Dynamic Enhanced Diversionary Devices with reloads, Pepper Ball Inert rounds, SWAT in-service training

\$40,000 Air Rescue Training

IT/Data Center

\$120,000 Disaster Recovery Replication Software for 100 servers out of 180 servers

\$20,000 Cloud software for remote management of fleet

\$25,000 Renew current 5 year Auditboard contract (repository for ITS Audits)

Vice

\$262,500 Upgrade and purchase more current technical surveillance equipment: GPS trackers, covert worn body cameras, pole cameras, body worn transmitters, repeaters, A/V recording equipment

\$160,000 TruNarc Analyzer (x4) 2 for Narcotics Unit, 1 for Special Operations Unit and 1 for Investigations Unit. TruNarc Analyzer is a handheld device which identifies multiple controlled substances including narcotics, synthetic drugs, cutting agents and precursor chemicals in a single test without direct contact for most samples.

\$500,000 To pay incurring veterinarian bills, storage, and care of seized dogs from dogfighting arrests. Currently there are 105 dogs in need of care.

Total Request - \$3,597,500

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Vehicles
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$500,000 Federal: \$0 Other: \$0 Total: \$500,000
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity and security of statewide public resources, infrastructure, data and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds will be expended with vendors to purchase vehicles and accessories through state contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

The permanently assigned portion of SLED's fleet is replaced in its entirety over a five year period. The remainder of the fleet consists of specialty vehicles that have a longer life cycle, pool vehicles, and a strategic reserve of well-maintained spare vehicles for use in the event of vehicle failures throughout the fleet or for new hires. Safe vehicles for SLED agents will ensure better response time and enforcement efforts throughout the state.

Each fiscal year 20% of assigned vehicles will need to be replaced. Factors such as mileage, mechanical reliability, age, and potential maintenance costs is used to identify those vehicles in need of replacement. SLED replaces its vehicles in accordance with criteria set forth by the SC Department of Administration:

Vehicle Type - Mileage

Sedan, Police - 125,000

Utility, large SUV - 150,000

Truck, large pickup - 150,000

Depending on their level of roadworthiness, vehicles taken out of permanent assignment status are sent to auction or rotated into a pool or spare (reserve) status. With a younger fleet, maintenance costs will drop as the primary focus will be on preventive rather than corrective maintenance.

SLED maintains 607 permanently assigned vehicles, each fiscal year 20% of assigned vehicles will be replaced. The cost per vehicle is an average across vehicle types and also factors in added vehicle options, law enforcement light packages, installed radios, and equipment security vaults. This request is for the balance of \$500,000 that will fully fund this initiative on a recurring basis.

\$2,195,000 was funded in the FY 2018 Appropriations Act, another \$500,000 was funded in FY 2019 leaving a **balance of \$500,000**.

Total Request - \$500,000

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	8
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Fuel Cost
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$500,000 Federal: \$0 Other: \$0 Total: \$500,000
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply: <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input checked="" type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> HR/Personnel Related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #
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STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective: <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input type="checkbox"/> Government and Citizens
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ACCOUNTABILITY OF FUNDS	1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data and citizens; SLED will be responsible for the investigations of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigations and emergency event management pertaining to explosive devices.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Mansfield Oil state contract
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

Gas costs have increased a significant 73% from \$1.1M in FY2017 to \$1.9M in FY24 and continue to rise. Personnel assigned to vehicles have also increased 20% from 511 in 2017 to 615 in 2024.

It is necessary for SLED to readily maintain fuel onsite for fleet vehicles to cover planned security details and operations throughout the state with neighboring states, and to unplanned urgent, emergency situations. Additionally, it is required to have vehicles idle while working dogs are in attendance as well as on occasions for evidence preservation, operating a temporary mobile incident command center and for charging and operating field equipment.

Total Request - \$500,000

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	9
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Increase Federal Authorization
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$0 Federal: \$5,000,000 Other: \$0 Total: \$5,000,000
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply: <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input checked="" type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> HR/Personnel Related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority #
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STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective: <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input type="checkbox"/> Government and Citizens
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ACCOUNTABILITY OF FUNDS	1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data and citizens; SLED will be responsible for the investigations of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigations and emergency event management pertaining to explosive devices.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Funds will be expended through vendors to purchase grant required equipment through state contracts and competitive bidding, through grant personnel and salary adjustments.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

SLED currently operates with a Federal budget of \$25,000,000. On both, the State Administrative Agency side and the direct SLED grants, the grant award amounts have increased and have become increasingly more difficult to operate within the current budget. The increase of \$5,000,000 will allow more flexibility to work within a \$30,000,000 grant budget for both the SAA side to pass through and the direct SLED awards.

Total Request - \$5,000,000

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	10
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SC CIC, Recurring
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$200,000</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$200,000</p>
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	HR/Personnel Related
<input checked="" type="checkbox"/>	Consulted DTO during development	
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # 21	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data and citizens; SLED will be responsible for the investigations of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigations and emergency event management pertaining to explosive devices.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds will be expended through state vendors, contracts and competitive bidding.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

\$80,000 Expand intelligence capabilities through increased licenses

\$120,000 Incident response retainer to contract an incident response company to support digital forensics efforts at public sector organizations experiencing an incident. Hours unspent will be used to support other efforts.

Total Request: \$200,000

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	New Personnel Equipment, Non-Recurring
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Provide a brief, descriptive title for this request.

AMOUNT	\$827,006
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	HR/Personnel Related
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input checked="" type="checkbox"/>	Related to a Recurring request – If so, Priority # Agency Personnel	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<div style="border: 1px solid black; padding: 5px;"> <p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data, and citizens; SLED will be responsible for the investigation of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigation and emergency event management pertaining to explosive devices.</p> </div>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<div style="border: 1px solid black; padding: 5px;"> <p>Funds will be expended through vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.</p> </div>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

	<p>Equipment purchases for new agency staff per request #2.</p> <p>Per Agent Non-Recurring Cost:</p> <p>\$2,956 – Protective Vest & Cover</p>
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**JUSTIFICATION
OF REQUEST**

\$1,100 – Glock, Duty Belt, Holster

\$1,500 – AR15

\$4,500 – Uniforms, Boots, Raingear, Protective Gloves, Handcuffs, PPE, Other

\$3,000 – Computer

\$60,000 – Vehicle

Total = \$73,056 per Agent

\$73,056 per Special Agent * 10 = 730,560

\$3,000 per standard employee * 12 = \$36,000

Additional Criminalist specific Forensic staff equipment for 3 = \$60,446

Department of Insurance special agents are reimbursable & not included for 3 = \$0

Total Request - \$827,006

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	6 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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TITLE	Agency Operating, Non-Recurring <i>Provide a brief, descriptive title for this request.</i>
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AMOUNT	\$1,487,957 <i>What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input checked="" type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	HR/Personnel Related
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data and citizens; SLED will be responsible for the investigations of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigations and emergency event management pertaining to explosive devices.</p> <p><i>What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?</i></p>
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RECIPIENTS OF FUNDS	<p>Funds will be expended through vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.</p> <p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i></p>
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	<p>Supply/Radio \$490,000:</p> <p>\$240,000 20 Motorola handheld portable radios</p> <p>\$250,000 Replace expiring agent helmets</p> <p>CJIS \$161,894:</p>
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**JUSTIFICATION
OF REQUEST**

\$19,000 Continuation of the NIEM conversion

\$142,894 Continuation of the hard card conversion scanning project

Counter Terrorism \$214,300:

\$64,800 Bomb Squad Digital Xray system

\$138,500 Replace 15 out of 60 expiring WMD Chemical suits

\$11,000 3 hydrocarbon detectors for arson agents

Forensics \$556,763:

\$50,000 5 new forensic computers to process digital evidence in the computer crimes unit

\$50,000 An outward facing dashboard showing case productivity stats by department/discipline

\$440,000 LCQTOF instrument in Toxicology unit, will replace the current Radox screening

\$16,763 6 mirrorless camera systems for Crime Scene agents; to replace the 6 Nikon D750 systems (purchased in 2018) due to end of life expiration dates, excessive maintenance and damage

Vice \$65,000:

\$65,000 Van for the Pee Dee area to be used in the Interdiction Special Operations & Investigations unit which will replace the current unreliable older van

Total Request: \$1,487,957

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency IT Operating, Non-Recurring
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,036,703
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	HR/Personnel Related
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data and citizens; SLED will be responsible for the investigations of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigations and emergency event management pertaining to explosive devices.</p> <p><i>What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?</i></p>
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RECIPIENTS OF FUNDS	<p>Funds will be expended through state vendors, contracts and competitive bidding.</p> <p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i></p>
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DETAILS	<p>\$175,392 PLX server replacement per warranty & maintenance recommendations to avoid operational failure</p> <p>\$290,000 Disaster Recovery Site Powerstore to replace Disaster Recovery Unity (file storage) before the end of life</p>
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**JUSTIFICATION
OF REQUEST**

\$265,000	Primary data domain head swap and expansion before the end of life
\$155,000	Primary Isilon storage platform, expansion of storage server
\$155,000	Disaster recovery site Isilon storage platform expansion
\$75,200	Vendor services for one time data center consolidation/cleanup/inventory and preparation for retirement of servers through asset disposal process.
\$50,000	Rewire dog kennels, TAC OPS, Garage and Hangar
\$125,000	Existing fiber plant refresh
\$95,000	Replace switches WAN (Wide Area Network) aggregation catalyst 9400 chassis for Headquarters before the end of life
\$100,000	Replace CISCO DNAC (Digital Network Architecture Center) appliance before the end of life
\$108,000	Load balancer upgrade for the front end of CJIS applications
\$200,000	Ongoing application modernization
\$61,311	3 year Meraki license for remote site management
\$64,800	Wireless access points replacement before the end of life
\$20,000	Increase bandwidth to DTO with 10G SFP plus spares DTO WAN
\$22,000	Primary powerstore expansion for more cloud space
\$75,000	Upgrade 15 conference rooms with one touch teams

Total Request - \$2,036,703

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	11
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SC CIC, Non-Recurring
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Provide a brief, descriptive title for this request.

AMOUNT	\$25,000
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input checked="" type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	HR/Personnel Related
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input checked="" type="checkbox"/>	Related to a Recurring request – If so, Priority # SC CIC, Recurring	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>1.1 In an effort to protect the safety, integrity, and security of statewide public resources, infrastructure, data and citizens; SLED will be responsible for the investigations of organized criminal activities or state-federal interstate criminal activities, all general criminal investigations, arson investigations and emergency event management pertaining to explosive devices.</p> <p><i>What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?</i></p>
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RECIPIENTS OF FUNDS	<p>Funds will be expended through vendors to purchase vehicles, uniforms and other required equipment through state contracts and competitive bidding.</p> <p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i></p>
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	<p>\$25,000 Information Security training - Train security analysts to ensure expertise and knowledge is current and continuously improved.</p> <p>Total Request \$25,000</p>
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**JUSTIFICATION
OF REQUEST**

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$2,879,681 <i>What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.</i>
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ASSOCIATED FTE REDUCTIONS	N/A <i>How many FTEs would be reduced in association with this General Fund reduction?</i>
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PROGRAM / ACTIVITY IMPACT	<p>Reduction to state operating budget as follows:</p> <ul style="list-style-type: none"> • \$150,000 – Training/Travel Reduction • \$300,000 – Meth Lab Cleanup Special Line Reduction • \$2,429,681 – Across the Board Department Reductions • Meth Lab Cleanup – Cleanup efforts for meth labs throughout the state • Training/Travel – Internal agency budget for training and travel • Balance applied as across the board reduction to all programmatic areas <p><i>What programs or activities are supported by the General Funds identified?</i></p>
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SUMMARY	<p>SLED made every effort to avoid a reduction to personal services, as it has yet to reach its target staffing levels. However, this potential reduction would impact services provided to the public in the following ways:</p> <p>Meth Lab Cleanup – In FY 2013, the SC Legislature appropriated recurring funds for the agency to cover the cost of methamphetamine laboratory cleanup efforts on behalf of local law enforcement raids.</p> <p>Training/Travel – The agency currently has a budget allocated to each department area to complete necessary training to maintain certifications, accreditation, etc. A reduction to this budget may hinder the agency from the ability to stay abreast of training opportunities and keeping the workforce educated on new procedures.</p> <p>Across the Board Operating – The balance of the potential 3% reduction (after the above items) would be applied across the board among all departmental units' operating budgets. This will impact the following major areas, including but not limited to, facility maintenance, IT security and equipment maintenance, Forensics equipment maintenance, and the Automated Fingerprint Identification System maintenance.</p>
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least

**AGENCY COST
SAVINGS PLANS**

The agency reviews operating costs on a routine basis. Departments must justify expenses and provide feedback as to why it is in the best interest of the agency. The agency's Chief Financial Officer approves all purchases and ensures they support the core mission. Department heads are provided budgets for training, travel, overtime, etc. Budgets are reviewed on a monthly basis.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Governor's Off-State Law Enforcement Division		
Agency Code:	D100	Section:	62

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Modernizing Regulations to Streamline Efficiency
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	N/A
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What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	<p>Mark "X" for all that apply:</p> <table border="1"> <tr> <td style="background-color: #f4a460;"><input type="checkbox"/></td> <td>Repeal or revision of regulations.</td> </tr> <tr> <td style="background-color: #f4a460;"><input type="checkbox"/></td> <td>Reduction of agency fees or fines to businesses or citizens.</td> </tr> <tr> <td style="background-color: #f4a460;"><input type="checkbox"/></td> <td>Greater efficiency in agency services or reduction in compliance burden.</td> </tr> <tr> <td style="background-color: #f4a460;"><input type="checkbox"/></td> <td>Other</td> </tr> </table>	<input type="checkbox"/>	Repeal or revision of regulations.	<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.	<input type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.	<input type="checkbox"/>	Other
<input type="checkbox"/>	Repeal or revision of regulations.								
<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.								
<input type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.								
<input type="checkbox"/>	Other								

METHOD OF CALCULATION	N/A
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	N/A
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	<p>SLED is in the process of amending 35 regulations and deleting 8 others. The regulations likely to be deleted are: 7328, which is repetitive and 73210, 220, 230, 240, 250, 260, and 270, which are overlapping sex offender regulations that are outdated. The enabling authority for these sex offender regulations is S.C. Code Ann. § 233420.</p> <p>The regulations likely to be amended are: 7 31,2, 2.1, 3, 5, 10, 22, 23, 24, 25, 27, 30, 60, 61, 70, 72, 80,90, 100, 110, 140, 200, 403, 406, 407, 408, 411, 413, 415, 417, 418, 420, 421, 422, and 500. The enabling authority for these various regulations are the following statutes: S.C. Code Ann. §§ 5652950, 5652953, 231130, 233690, 4453120, 233420, 401830, and 168330.</p>
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY	<p>SLED intends to begin the process of modernizing and streamlining its regulations in the hopes of improving overall efficiency for the agency to better serve South Carolina's citizens and businesses while maintaining and fulfilling SLED's public safety mission.</p>
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Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?