



Fiscal Year FY 2024-2025

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

**OPERATING
REQUESTS**
(FORM B1)

| | |
|--|---|
| For FY 2024-2025, my agency is (mark "X"): | |
| <input type="checkbox"/> | Requesting General Fund Appropriations. |
| <input type="checkbox"/> | Requesting Federal/Other Authorization. |
| <input checked="" type="checkbox"/> | Not requesting any changes. |

**NON-RECURRING
REQUESTS**
(FORM B2)

| | |
|--|---|
| For FY 2024-2025, my agency is (mark "X"): | |
| <input type="checkbox"/> | Requesting Non-Recurring Appropriations. |
| <input type="checkbox"/> | Requesting Non-Recurring Federal/Other Authorization. |
| <input checked="" type="checkbox"/> | Not requesting any changes. |

**CAPITAL
REQUESTS**
(FORM C)

| | |
|--|--|
| For FY 2024-2025, my agency is (mark "X"): | |
| <input type="checkbox"/> | Requesting funding for Capital Projects. |
| <input checked="" type="checkbox"/> | Not requesting any changes. |

PROVISOS
(FORM D)

| | |
|--|---|
| For FY 2024-2025, my agency is (mark "X"): | |
| <input type="checkbox"/> | Requesting a new proviso and/or substantive changes to existing provisos. |
| <input type="checkbox"/> | Only requesting technical proviso changes (such as date references). |
| <input checked="" type="checkbox"/> | Not requesting any proviso changes. |

Please identify your agency's preferred contacts for this year's budget process.

| | <u>Name</u> | <u>Phone</u> | <u>Email</u> |
|---------------------------|---------------|----------------|---------------------|
| PRIMARY CONTACT: | Angela Scott | (803) 737-0487 | ascott@scjeda.com |
| SECONDARY CONTACT: | Harry Huntley | (803) 238-3050 | hhuntley@scjeda.com |

I have reviewed and approved the enclosed FY 2024-2025 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

| | | |
|--|------------------------|----------------------------------|
| SIGN/DATE: TYPE/PRINT NAME: | <u>Agency Director</u> | <u>Board or Commission Chair</u> |
| | Harry A. Huntley | |

This form must be signed by the agency head – not a delegate.