

Agency Code	Agency	FY 24-25 Base Appropriations	3% Calculation
A010	Leg Dept - The Senate	\$22,768,163	\$683,045
A050	Leg Dept - House Of Representatives	\$27,143,536	\$814,306
A150	Leg Dept - Codification Of Laws & Legislative Council	\$6,293,335	\$188,800
A170	Leg Dept - Legislative Services Agency	\$11,108,896	\$333,267
A200	Leg Dept - Legislative Audit Council	\$2,271,697	\$68,151
B040	Judicial Department	\$96,020,285	\$2,880,609
C050	Administrative Law Court	\$4,814,385	\$144,432
D050	Governor's Office - Executive Control Of State	\$4,395,115	\$131,853
D100	Governor's Off-State Law Enforcement Division	\$86,772,093	\$2,603,163
D200	Governor's Office - Mansion And Grounds	\$552,468	\$16,574
D250	Office Of Inspector General	\$1,664,188	\$49,926
D300	Office of Resilience	\$2,650,470	\$79,514
D500	Department of Administration	\$105,250,521	\$3,157,516
E080	Secretary Of State's Office	\$1,377,880	\$41,336
E120	Comptroller General's Office	\$3,814,961	\$114,449
E160	State Treasurer's Office	\$2,408,530	\$72,256
E200	Attorney General's Office	\$26,165,202	\$784,956
E210	Commission on Prosecution Coordination	\$47,169,376	\$1,415,081
E230	Commission on Indigent Defense	\$49,511,267	\$1,485,338
E240	Adjutant General's Office	\$18,095,059	\$542,852
E260	Department of Veterans' Affairs	\$5,279,524	\$158,386
E280	Election Commission	\$16,358,018	\$490,741
E500	Revenue & Fiscal Affairs Office	\$6,339,393	\$190,182
E550	State Fiscal Accountability Authority	\$1,826,111	\$54,783
F270	SFAA - State Auditor's Office	\$6,166,405	\$184,992
F500	Public Employee Benefit Authority	\$112,368,739	\$3,371,062
H030	Commission On Higher Education	\$41,220,139	\$1,236,604
H060	Higher Education Tuition Grants Commission	\$28,223,011	\$846,690
H090	The Citadel	\$20,803,210	\$624,096
H120	Clemson University - Education & General	\$162,306,136	\$4,869,184
H150	University Of Charleston	\$47,806,518	\$1,434,196
H170	Coastal Carolina University	\$29,300,190	\$879,006
H180	Francis Marion University	\$30,207,881	\$906,236
H210	Lander University	\$19,857,404	\$595,722
H240	South Carolina State University	\$22,515,117	\$675,454
H270	University Of South Carolina	\$243,601,180	\$7,308,035
H290	USC - Aiken Campus	\$19,644,633	\$589,339
H340	USC - Upstate	\$29,184,002	\$875,520
H360	USC - Beaufort Campus	\$13,347,224	\$400,417
H370	USC - Lancaster Campus	\$9,139,968	\$274,199
H380	USC - Salkehatchie Campus	\$5,104,729	\$153,142
H390	USC - Sumter Campus	\$8,499,997	\$255,000
H400	USC - Union Campus	\$5,171,837	\$155,155
H470	Winthrop University	\$31,441,826	\$943,255
H510	Medical University Of South Carolina	\$125,172,831	\$3,755,185
H530	Area Health Education Consortium	\$13,339,854	\$400,196
H590	State Board For Technical & Comprehensive Education	\$215,641,135	\$6,469,234

Agency Code	Agency	FY 24-25 Base Appropriations	3% Calculation
H630	Department Of Education	\$3,901,452,587	\$117,043,578
H640	Governor's School for Arts and Humanities	\$10,526,528	\$315,796
H650	Governor's School for Science and Mathematics	\$15,678,828	\$470,365
H670	Educational Television Commission	\$8,899,674	\$266,990
H710	Wil Lou Gray Opportunity School	\$8,094,379	\$242,831
H730	Department Of Vocational Rehabilitation	\$18,538,816	\$556,164
H750	School For The Deaf And The Blind	\$18,061,072	\$541,832
H790	Department Of Archives & History	\$5,449,632	\$163,489
H870	State Library	\$20,023,342	\$600,700
H910	Arts Commission	\$8,931,196	\$267,936
H950	State Museum Commission	\$6,236,982	\$187,109
H960	Confederate Relic Room and Military Museum Commission	\$1,084,138	\$32,524
J020	Department Of Health & Human Services	\$2,058,576,942	\$61,757,308
J040	Department Of Health & Environmental Control	\$176,613,365	\$5,298,401
J120	Department Of Mental Health	\$318,934,865	\$9,568,046
J160	Department Of Disabilities & Special Needs	\$126,402,153	\$3,792,065
J200	Department Of Alcohol & Other Drug Abuse Services	\$18,639,398	\$559,182
K050	Department Of Public Safety	\$165,635,987	\$4,969,080
L040	Department Of Social Services	\$298,986,717	\$8,969,602
L060	Department on Aging	\$20,484,601	\$614,538
L080	Department of Children's Advocacy	\$9,921,195	\$297,636
L120	Governor's School for Agriculture at John De La Howe	\$7,304,487	\$219,135
L240	Commission For The Blind	\$5,514,639	\$165,439
L360	Human Affairs Commission	\$3,745,823	\$112,375
L460	Commission On Minority Affairs	\$2,754,724	\$82,642
N040	Department Of Corrections	\$551,096,123	\$16,532,884
N080	Department Of Probation, Parole & Pardon Services	\$64,002,306	\$1,920,069
N120	Department Of Juvenile Justice	\$147,629,338	\$4,428,880
N200	Law Enforcement Training Council	\$9,929,296	\$297,879
P120	Forestry Commission	\$29,635,219	\$889,057
P160	Department Of Agriculture	\$17,815,739	\$534,472
P200	Clemson University - Public Service Activities	\$58,343,718	\$1,750,312
P210	South Carolina State University - Public Service Activities	\$7,759,441	\$232,783
P240	Department Of Natural Resources	\$70,470,413	\$2,114,112
P260	Sea Grant Consortium	\$1,078,683	\$32,360
P280	Department Of Parks, Recreation & Tourism	\$51,972,808	\$1,559,184
P320	Department Of Commerce	\$56,796,041	\$1,703,881
P400	SC Conservation Bank	\$12,094,515	\$362,835
P450	Rural Infrastructure Authority	\$27,035,656	\$811,070
R040	Public Service Commission	\$1,302	\$39
R060	Office Of Regulatory Staff	\$3,053,007	\$91,590
R080	Workers' Compensation Commission	\$2,766,722	\$83,002
R200	Department Of Insurance	\$6,455,518	\$193,666
R280	Department Of Consumer Affairs	\$2,045,890	\$61,377
R360	Department Of Labor, Licensing & Regulation	\$9,601,378	\$288,041
R400	Department Of Motor Vehicles	\$112,243,820	\$3,367,315
R440	Department Of Revenue	\$55,003,283	\$1,650,098

<b>Agency Code</b>	<b>Agency</b>	<b>FY 24-25 Base Appropriations</b>	<b>3% Calculation</b>
R520	State Ethics Commission	\$2,047,795	\$61,434
R600	Department Of Employment And Workforce	\$6,257,721	\$187,732
S600	Procurement Review Panel	\$189,369	\$5,681
U120	Department Of Transportation	\$122,057,270	\$3,661,718
U300	Division Of Aeronautics	\$2,400,393	\$72,012