

Agency Name:	Commission On Indigent Defense		
Agency Code:	E230	Section:	61



**Fiscal Year FY 2026-2027  
Agency Budget Plan**

**FORM A - BUDGET PLAN SUMMARY**

**OPERATING  
REQUESTS**

*(FORM B1)*

<b>For FY 2026-2027, my agency is (mark "X"):</b>	
<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
<input type="checkbox"/>	Requesting Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

**NON-RECURRING  
REQUESTS**

*(FORM B2)*

<b>For FY 2026-2027, my agency is (mark "X"):</b>	
<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.

**CAPITAL REQUESTS**

*(FORM C)*

<b>For FY 2026-2027, my agency is (mark "X"):</b>	
<input type="checkbox"/>	Requesting funding for Capital Projects.
<input checked="" type="checkbox"/>	Not requesting any changes.

**PROVISOS**

*(FORM D)*

<b>For FY 2026-2027, my agency is (mark "X"):</b>	
<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Rodney Grizzle	(803) 734-1168	rgrizzle@sccid.sc.gov
<b>SECONDARY CONTACT:</b>	Melanie Davis	(803) 734-4454	mdavis@sccid.sc.gov

I have reviewed and approved the enclosed FY 2026-2027 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
<b>SIGN/DATE:</b>		
<b>TYPE/PRINT NAME:</b>		

*This form must be signed by the agency head – not a delegate.*

Agency Name:	Commission On Indigent Defense
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BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	III. Office of Circuit Public Defender, Public Defender Technology and Digital Storage	1,382,000	0	0	0	1,382,000	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	I. Administration, Information Technology	30,714	0	0	0	30,714	0.00	0.00	0.00	0.00	0.00
TOTALS			1,412,714	0	0	0	1,412,714	0.00	0.00	0.00	0.00	0.00

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## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>1</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>III. Office of Circuit Public Defender, Public Defender Technology and Digital Storage</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$1,382,000</b></p> <p><b>Federal: \$0</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$1,382,000</b></p>
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*What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0.00</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input checked="" type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request for recurring funding supports the programmatic and administrative services of the Office of Public Defender program within the SC Commission on Indigent Defense. These funds will address the expenses associated with the software applications</p> <p>and programs and for the needed increased data storage required for digital evidence associated with all cases handled by the Public Defender Offices.</p> <p><i>What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?</i></p>
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<b>RECIPIENTS OF FUNDS</b>	<p>Funds will be distributed to the sixteen Circuit Public Defender Office for expenditures related to IT and data storage.</p> <p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i></p>
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<b>DETAILS</b>	<p>\$1,382,000 in recurring funding is required for the maintenance, support and licensing expenses associated with software applications and systems and for increases data storage needs of the Office of Circuit Public Defender.</p>
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## JUSTIFICATION OF REQUEST

Recurring funding is needed to address the costs associated with the increased costs for additional data storage and enhanced capabilities to securely collect, review and received digital evidence.

Digital evidence is now an integral component of every case handled by the Public Defenders and without this funding the public defenders' offices will be unable to manage this evidence.

Annual IT services that the recurring funds cover include:

- Software maintenance and support
- Application licenses and user fees
- Cloud provider services
- Additional data storage for digital evidence and case files
- Interface/Integration connectivity
- Transcription services

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

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## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	2 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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<b>TITLE</b>	<b>I. Administration, Information Technology</b> <i>Provide a brief, descriptive title for this request.</i>
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<b>AMOUNT</b>	<b>General: \$30,714</b> <b>Federal: \$0</b> <b>Other: \$0</b> <b>Total: \$30,714</b> <i>What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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<b>NEW POSITIONS</b>	0.00 <i>Please provide the total number of new positions needed for this request.</i>
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<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input checked="" type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request for recurring funding supports all the objective outlined in SCCID's FY24-25 Accountability Report. SCCID migrated all the server and workstations service and maintenance to the Department of Administration's Division of Technology Office in 2018. SCCID made this migration to meet that standards set by the State of South Carolina for security and stability of the Information Technology Systems for all state agencies. This increase in funding will allow the agency to continue to provide the services to the citizens of South Carolina in the most efficient and cost-effective manner possible.</p> <p><i>What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?</i></p>
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<b>RECIPIENTS OF FUNDS</b>	<p>Department of Administration's Division of Technology Office</p> <p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i></p>
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<b>NEW RATES CHARGES</b>	<p>SCCID has been under contract with The Department of Administration's Division of Technology Office since 2018 and this will be the first time the DTO has had an increase to their service costs since 2018. SCCID has been provided with the breakdown of the following services at the new cost listed:</p>
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**JUSTIFICATION  
OF REQUEST**

Change Category (MASTER)	New RU Code	New RU	NEW RATE (FINAL)	Values	
				Sum of Updated Volumes	Sum of Total Charges (Admin Fee ALT)
End User Services	NEWBV008	SUPPORT, VDI	\$ 180.25	12	\$2,163
	NEWBV007	SUPPORT, PRINT	\$ 57.91	48	\$2,780
	904674	SUPPORT, WORKSTATION, STANDARD	\$ 101.19	466	\$47,153
	904675	SUPPORT, WORKSTATION, PREMIUM	\$ 124.40	0	(\$0)
<b>End User Services Total</b>				<b>526</b>	<b>\$52,096</b>
Firewall	905592	SUPPORT, FIREWALL, VDOM MEDIUM	\$ 667.45	24	\$16,019
<b>Firewall Total</b>				<b>24</b>	<b>\$16,019</b>
Internet/Metronet/MPLS	904536	INTERNET, 80MBPS	\$ 1,120.00	12	\$13,440
	904646	BANDWIDTH, METRO, FIXED, MEGABIT, 100	\$ 513.64	12	\$6,164
<b>Internet/Metronet/MPLS Total</b>				<b>24</b>	<b>\$19,604</b>
Pass-through Other HW and SW	904659	PASS-THROUGH, CROSS-FUNCTIONAL, OTHER	\$ 1.12	2,912	\$3,262
	904677	PASS-THROUGH, END USER SERVICES, SOFTWARE	\$ 1.12	282	\$316
<b>Pass-through Other HW and SW Total</b>				<b>3,194</b>	<b>\$3,578</b>
Router	Access switch	Access switch	\$ 213.61	41	\$8,844
	SD-WAN Device	SD-WAN Device	\$ 213.61	1	\$128
	Wireless Devices	Wireless Devices	\$ 17.09	36	\$615
<b>Router Total</b>				<b>78</b>	<b>\$9,587</b>
Server	904728	SERVER, SUPPORT, BRONZE	\$ 205.43	36	\$7,395
	904746	SERVER, STORAGE, TIER 1	\$ 0.34	12,940	\$4,347
	904444	SERVER, BACKUP	\$ 0.34	6,802	\$2,295
	904748	SERVER, VIRTUALIZED HARDWARE	\$ 96.23	48	\$4,619
	NEWGV001	Batch FTP	\$ 38.99	12	\$468
	NEWGV002	User FTP	\$ 31.65	192	\$6,076
	NEWJR001	SUPPORT, DATABASE	\$ 1,055.99	12	\$12,672
<b>Server Total</b>				<b>20,042</b>	<b>\$37,872</b>
VPN	904743	NETWORK, REMOTE USER VPN	\$ 7.05	240	\$1,692
<b>VPN Total</b>				<b>240</b>	<b>\$1,692</b>
Pass-through Microsoft	904909	END USER SOFTWARE SERVICES, MICROSOFT PROJECT	\$ 1.12		\$0
	904910	END USER SOFTWARE SERVICES, MICROSOFT VISUAL STUDIO	\$ 1.12		\$0
	904911	END USER SOFTWARE SERVICES, MICROSOFT VISIO	\$ 1.12		\$0
	905000	END USER SOFTWARE SERVICES, MICROSOFT 365	\$ 1.12	14,268	\$15,981
	905040	END USER SOFTWARE SERVICES, MICROSOFT AZURE AD P1	\$ 1.12		\$0
	NEWBV001	END USER SOFTWARE SERVICES, MICROSOFT POWER BI	\$ 1.12		\$0
	NEWWS003	SERVER, SOFTWARE, MICROSOFT CIS SUITE	\$ 1.12	0	\$0
	NEWWS004	SERVER, SOFTWARE, MICROSOFT WINDOWS SERVER	\$ 1.12		\$0
	NEWWS005	SERVER, SOFTWARE, MICROSOFT OTHER	\$ 1.12		\$0
	NEWWS006	SERVER, SOFTWARE, MICROSOFT ESU WINDOWS SERVER	\$ 1.12	1,319	\$1,477
<b>Pass-through Microsoft Total</b>				<b>15,588</b>	<b>\$17,458</b>
<b>Grand Total</b>				<b>39,718</b>	<b>\$157,906</b>

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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## **FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	61.New <i>Cite the proviso according to the renumbered list (or mark "NEW").</i>
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<b>TITLE</b>	Public Defender Technology and Digital Storage <i>Provide the title from the renumbered list or suggest a short title for any new request.</i>
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<b>BUDGET PROGRAM</b>	III. Office of Circuit Public Defender <i>Identify the associated budget program(s) by name and budget section.</i>
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<b>RELATED BUDGET REQUEST</b>	Priority #1 Public Defender Technology and Digital Storage <i>Is this request associated with a budget request you have submitted for FY 2026-2027? If so, cite it here.</i>
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<b>REQUESTED ACTION</b>	Add <i>Choose from: Add, Delete, Amend, or Codify.</i>
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<b>OTHER AGENCIES AFFECTED</b>	N/A <i>Which other agencies would be affected by the recommended action? How?</i>
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<b>SUMMARY &amp; EXPLANATION</b>	<p>This new proviso will outline how the new funding request will be allocated to the 16 Circuit Public Defender Offices for expenses related to Technology and Digital Storage.</p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

	The request for funding is \$1,382,000 in recurring State Funds for expenses associated with Technology and Digital Storage. The total cost of these services is estimated to be \$1,382,000 annually. The allocation of these funds will be on a pro-rata basis with each of the 16 circuits receiving funding in the amount of \$45,000 for a total of \$720,000. The remaining \$662,000 will be allocated on a per-capita basis. The circuits will receive quarterly disbursement of these funds along with the other funding each
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**FISCAL IMPACT**

quarter.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

**PROPOSED PROVISIO  
TEXT**

61.6. (INDEF: NEW Public Defender Technology and Digital Storage) The amount appropriated in this act for "Public Defender Technology and Digital Storage" shall be apportioned among the circuits in quarterly disbursements. The first \$720,000 shall be distributed on a pro-rata basis (\$45,000 per circuit). The remaining \$662,000 shall be distributed on a per capita basis.

*Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*



**AGENCY COST  
SAVINGS PLANS**

SCCID continues to look for ways to be more efficient with less resources. In FY25, SCCID did not fill three FTE positions within the agency and have absorbed those job responsibilities within the existing staff.

*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*