

Budget Advisory Group

Budget Advisory Group - BAG

August 21, 2026

8:30am – 4 pm

SC Health Campus – Auditorium Building E

400 Otarre Pkwy Cayce, SC 29033

Agenda

Networking (8:30 – 8:50)

Welcome and Introductions (8:50)

Darbi Church, SC Dept of Public Health

Revenue and Fiscal Affairs Office: (9 – 9:45)

Revenue Forecast: Process, Factors, and Impacts; Lisa Jolliff, Director Fiscal Analysis Division

Questions (15 minutes)

Office of the Governor: (10 -10:30)

How to Explain Your Budget Effectively to Policymakers; Melanie Barton, Deputy Chief of Staff & Sr Advisor

Questions (15 minutes)

Executive Budget Office: (10:45 – 11)

Fiscal Year 2027 Budget Updates; Roger Hall, Budget Analysis Manager

Questions (15 minutes)

Comptroller General Office (11:15 – 11:30)

Year End General Fund Highlights; Brian J. Gaines, Comptroller General

Questions (15 minutes)

Lunch: (11:45 –1)

Executive Budget Office: (1:00 – 1:30)

Fiscal Year 2028 Budget Updates; Beth Quick, Assistant Director and Kevin Etheridge, Acting Office Director

Questions (20 minutes)

Executive Budget Office (1:50- 2:20)

Accountability Reports; Endia Hill, Performance & Planning Manager

Questions (15 minutes)

Concurrent Breakout Sessions (2:35 – 4)

Breakout 1 2:35 -3:20	Capital Planning and Budgeting; Jennifer Lopresti, Capital Budgeting Manager Auditorium	*Budget Roundtables <i>Open-ended discussion sessions to share information and best practices</i> Rooms 159 and 169
Breakout 2 3:20 – 4	Capital Planning and Budgeting; Jennifer Lopresti, Capital Budgeting Manager Auditorium	*Budget Roundtables <i>Open-ended discussion sessions to share information and best practices</i> Rooms 159 and 169

*BAG Committee Members and Executive Budget Office Staff