

Name of Agency Contact:	Dana Yow	>
Contact Phone Number:		
Contact Email Address:		
Link To Fees:		

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
A850	Education Oversight Committee	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT	59-6-100	Monitoring, development and implementation of the performance based accountability system and reviewing and evaluating all aspects of the Education Accountability Act and the Education Improvement Act	EOC Administration	1A.21	Appropriation in Part 1A, Section 1, VIII F, Partnerships	\$10,756,648	\$10,256,648	\$10,256,648

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
A850	Education Oversight Committee	30350000	OPERATING REVENUE	\$320	\$0	0.00%	NA
A850	Education Oversight Committee	47060000	PUBLIC INFO CAMPAIGN	\$3	\$0	0.00%	NA
A850	Education Oversight Committee	49730000	EDUC IMPROVEMENT	\$5,795,582	\$10,289,510	56.33%	These funds are primarily related to funds given specifically for the Education Data Dashboard.