

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93



Fiscal Year FY 2026-2027

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS <i>(FORM B1)</i>	For FY 2026-2027, my agency is (mark "X"):	
	☒	Requesting General Fund Appropriations.
	☐	Requesting Federal/Other Authorization.
	☐	Not requesting any changes.
NON-RECURRING REQUESTS <i>(FORM B2)</i>	For FY 2026-2027, my agency is (mark "X"):	
	☒	Requesting Non-Recurring Appropriations.
	☐	Requesting Non-Recurring Federal/Other Authorization.
	☐	Not requesting any changes.
CAPITAL REQUESTS <i>(FORM C)</i>	For FY 2026-2027, my agency is (mark "X"):	
	☐	Requesting funding for Capital Projects.
	☒	Not requesting any changes.
PROVISOS <i>(FORM D)</i>	For FY 2026-2027, my agency is (mark "X"):	
	☒	Requesting a new proviso and/or substantive changes to existing provisos.
	☐	Only requesting technical proviso changes (such as date references).
	☐	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

PRIMARY CONTACT: SECONDARY CONTACT:	<u>Name</u>	<u>Phone</u>	<u>Email</u>
	Tom Kaminer	(803) 737-0526	thomas.kaminer@admin.sc.gov
	Karen Rumfelt	(803) 737-1749	karen.rumfelt@admin.sc.gov

I have reviewed and approved the enclosed FY 2026-2027 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE: TYPE/PRINT NAME:	<u>Agency Director</u>	<u>Board or Commission Chair</u>

This form must be signed by the agency head – not a delegate.

Agency Name:	<u>Department of Administration</u>
Agency Code:	D500
Section:	93

<u>BUDGET REQUESTS</u>			<u>FUNDING</u>					<u>FTES</u>				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Office of Statewide Data	2,207,180	0	0	0	2,207,180	5.00	0.00	0.00	0.00	5.00
2	B2 - Non-Recurring	Office of Statewide Data	4,000,000	0	0	0	4,000,000	0.00	0.00	0.00	0.00	0.00
3	B1 - Recurring	DTO Shared Services FTE Request	0	0	0	0	0	0.00	0.00	11.00	0.00	11.00
4	B1 - Recurring	FTE Realignment	0	0	0	0	0	27.00	0.00	-27.00	0.00	0.00
TOTALS			6,207,180	0	0	0	6,207,180	32.00	0.00	-16.00	0.00	16.00

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Office of Statewide Data
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$2,207,180 Federal: \$0 Other: \$0 Total: \$2,207,180
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What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	5.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply: <table> <tr><td>☐</td><td>Change in cost of providing current services to existing program audience</td></tr> <tr><td>☐</td><td>Change in case load/enrollment under existing program guidelines</td></tr> <tr><td>☐</td><td>Non-mandated change in eligibility/enrollment for existing program</td></tr> <tr><td>☐</td><td>Non-mandated program change in service levels or areas</td></tr> <tr><td>☒</td><td>Proposed establishment of a new program or initiative</td></tr> <tr><td>☐</td><td>Loss of federal or other external financial support for existing program</td></tr> <tr><td>☐</td><td>Exhaustion of fund balances previously used to support program</td></tr> <tr><td>☒</td><td>IT Technology/Security related</td></tr> <tr><td>☒</td><td>HR/Personnel Related</td></tr> <tr><td>☒</td><td>Consulted DTO during development</td></tr> <tr><td>☒</td><td>Related to a Non-Recurring request – If so, Priority # 2</td></tr> </table>	☐	Change in cost of providing current services to existing program audience	☐	Change in case load/enrollment under existing program guidelines	☐	Non-mandated change in eligibility/enrollment for existing program	☐	Non-mandated program change in service levels or areas	☒	Proposed establishment of a new program or initiative	☐	Loss of federal or other external financial support for existing program	☐	Exhaustion of fund balances previously used to support program	☒	IT Technology/Security related	☒	HR/Personnel Related	☒	Consulted DTO during development	☒	Related to a Non-Recurring request – If so, Priority # 2
☐	Change in cost of providing current services to existing program audience																						
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☒	HR/Personnel Related																						
☒	Consulted DTO during development																						
☒	Related to a Non-Recurring request – If so, Priority # 2																						

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective: <table> <tr><td>☐</td><td>Education, Training, and Human Development</td></tr> <tr><td>☐</td><td>Healthy and Safe Families</td></tr> <tr><td>☐</td><td>Maintaining Safety, Integrity, and Security</td></tr> <tr><td>☐</td><td>Public Infrastructure and Economic Development</td></tr> <tr><td>☒</td><td>Government and Citizens</td></tr> </table>	☐	Education, Training, and Human Development	☐	Healthy and Safe Families	☐	Maintaining Safety, Integrity, and Security	☐	Public Infrastructure and Economic Development	☒	Government and Citizens
☐	Education, Training, and Human Development										
☐	Healthy and Safe Families										
☐	Maintaining Safety, Integrity, and Security										
☐	Public Infrastructure and Economic Development										
☒	Government and Citizens										

ACCOUNTABILITY OF FUNDS	Strategy 1.2 Advance an enterprise approach to state government services.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	Salaries, associated employer contributions, software licensing, training programs,
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RECIPIENTS OF FUNDS	and other operating costs for the new Office of Statewide Data.
<i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i>	
JUSTIFICATION OF REQUEST	The South Carolina Department of Administration (Admin) is requesting state appropriations for the establishment and operation of the Office of Statewide Data (OSD) led by a Chief Data Officer (CDO) with the primary role to improve the management, transparency and utilization of state data across all state agencies. The CDO's chief responsibilities will be to oversee data governance, data analytics and the effective use of data to improve public policy, enhance citizen services and foster transparency in state operations. With the approval of this funding, the CDO will establish a framework for effective data sharing and management, create an infrastructure for future data-driven initiatives and ensure that public services are more efficient and transparent for all citizens. The CDO will evaluate data silos within state agencies, drive innovation, and lead a more coordinated, data-driven government. Data coordination is an essential foundation for the effective use and implementation of artificial intelligence which can lead to cost-efficiencies in state government. Currently, over 40 states have a formal Chief Data Officer or equivalent. Neighboring states including Florida, Georgia, North Carolina, Tennessee and Virginia have a dedicated CDO and support staff. In Virginia, the CDO launched a substance use analytics platform which integrates multiple state databases to support efforts to address opioid and substance use challenges. In South Carolina, the Chief Data Officer will collaborate and serve as a peer to the state's Chief Information Officer, the Chief Information Security Officer and the Enterprise Privacy Officer to establish and lead data governance steering committees that include representatives from a variety of state agencies. For the establishment of the Office of Statewide Data, five full-time equivalent (FTE) positions are included in this budget request which consists of the CDO and four members of a data team that will support the CDO in executing the data strategy, conduct large-scale data analysis and promote data-driven decision-making through governance across state agencies. Funding for software licenses and platforms (e.g., data catalogs, cloud storage, analytics tools and business intelligence software) are also necessary to execute the CDO's strategy.
<i>Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.</i>	

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	DTO Shared Services FTE Request
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$0 Federal: \$0 Other: \$0 Total: \$0
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What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	11.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply: ☐ Change in cost of providing current services to existing program audience ☐ Change in case load/enrollment under existing program guidelines ☐ Non-mandated change in eligibility/enrollment for existing program ☐ Non-mandated program change in service levels or areas ☐ Proposed establishment of a new program or initiative ☐ Loss of federal or other external financial support for existing program ☐ Exhaustion of fund balances previously used to support program ☒ IT Technology/Security related ☒ HR/Personnel Related ☐ Consulted DTO during development ☐ Related to a Non-Recurring request – If so, Priority #
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STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective: ☐ Education, Training, and Human Development ☐ Healthy and Safe Families ☐ Maintaining Safety, Integrity, and Security ☐ Public Infrastructure and Economic Development ☒ Government and Citizens
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ACCOUNTABILITY OF FUNDS	3.2 Identify and advance services provided through Admin
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	Funds will be used by the Division of State Technology Operations to provide services to state agencies that are current and future IT Shared Services customers.
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The South Carolina Department of Administration's (Admin) Office of Technology and Information Services (OTIS) manages the information technology (IT) operations for more than 40 state agencies in the areas of network, firewall, desktop support, server hosting and storage. The adoption of IT shared services supports Proviso 117.106 and provides a variety of benefits to agencies including redundant staffing, flexible scaling of computing resources through an operational expense model and dedicated security oversight that lets agencies focus on their core missions and provide better service to citizens.

These capabilities provide the opportunity for IT shared services agencies to experience savings from not having to recruit and retain staff with increasingly difficult to find technology skillsets, allows for the adoption of a common statewide computing platform that drives consistency and efficiency, and offers enhanced security to rapidly identify and remediate security vulnerabilities while adhering to state standards. The IT shared services model also allows purchasing at an enterprise scale, which drives millions of dollars in negotiated savings for the state as a whole.

IT shared services has experienced exponential growth in the last two years. Seven agencies have completed their migrations to shared services during this time. At the completion of these migrations, state agencies either reduced staffing for network, server and storage, endpoint support, help desk and firewall technologies by a minimum of 31 IT related staff or repurposed those positions to fulfill mission critical job functions of the agency.

An additional five agencies will be migrated to shared services in the next two years. This growth includes the addition of 9,000 new supported desktops in an expanded geographical area including 200 office locations. Over 1,100 supported network devices will also be added across the same area. Upon completion of these migrations, state agencies will be able to reduce staffing for network, server and storage, endpoint support, help desk and firewall technologies by a minimum of 34 IT related staff.

The growing number of agencies adopting IT shared services has led to increased workload and a need for additional specialized staff at OTIS to support these services. IT staffing that was once driven by individual state agencies will become part of central IT service delivery. With the overall reduction of 65 state agency IT related staffing needs for recent and future shared services migrations, OTIS will only need to add 11 specialized IT FTEs to support the growth in network, server and storage, endpoint support, help desk and firewall technologies.

The requested FTE increases are essential to ensuring the continued success and scalability of the state's IT shared services model. These additional positions will allow for the growing demand for IT shared services and maintain high-quality support, allowing state agencies to focus on their missions to better serve the citizens of South Carolina. At the same time, by reducing the need for duplicative positions within individual agencies, the transition to shared services will generate long-term cost savings and improve operational efficiency across state government.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	FTE Realignment
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$0 Federal: \$0 Other: \$0 Total: \$0
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What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	☐	Change in cost of providing current services to existing program audience
	☒	Change in case load/enrollment under existing program guidelines
	☐	Non-mandated change in eligibility/enrollment for existing program
	☐	Non-mandated program change in service levels or areas
	☐	Proposed establishment of a new program or initiative
	☐	Loss of federal or other external financial support for existing program
	☐	Exhaustion of fund balances previously used to support program
	☐	IT Technology/Security related
	☒	HR/Personnel Related
☐	Consulted DTO during development	
☐	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	☐	Education, Training, and Human Development
	☐	Healthy and Safe Families
	☐	Maintaining Safety, Integrity, and Security
	☐	Public Infrastructure and Economic Development
	☒	Government and Citizens

ACCOUNTABILITY OF FUNDS	N/A. This FTE realignment is needed to properly balance position funding with revenue and state appropriations.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	N/A
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

Annually, Admin evaluates position funding to ensure positions are properly aligned with the associated funding sources. This position realignment shifts 27 positions previously funded with revenue funding to state funds to properly balance position funding with revenue and state appropriations.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department of Administration		
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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Office of Statewide Data
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Provide a brief, descriptive title for this request.

AMOUNT	\$4,000,000
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What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	☐	Change in cost of providing current services to existing program audience
	☐	Change in case load/enrollment under existing program guidelines
	☐	Non-mandated change in eligibility/enrollment for existing program
	☐	Non-mandated program change in service levels or areas
	☒	Proposed establishment of a new program or initiative
	☐	Loss of federal or other external financial support for existing program
	☐	Exhaustion of fund balances previously used to support program
	☒	IT Technology/Security related
	☒	Consulted DTO during development
	☐	HR/Personnel Related
	☒	Request for Non-Recurring Appropriations
☐	Request for Federal/Other Authorization to spend existing funding	
☒	Related to a Recurring request – If so, Priority # Office of Statewide Data	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	☐	Education, Training, and Human Development
	☐	Healthy and Safe Families
	☐	Maintaining Safety, Integrity, and Security
	☐	Public Infrastructure and Economic Development
	☒	Government and Citizens

ACCOUNTABILITY OF FUNDS	Strategy 1.2 Advance an enterprise approach to state government services.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Leading industry experts and vendors procured through a competitive process will receive funding to develop a statewide data strategy, inventory datasets and assist with pilot implementations.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)?

**JUSTIFICATION
OF REQUEST**

The South Carolina Department of Administration (Admin) is requesting state appropriations for the establishment and operation of the Office of Statewide Data (OSD) led by a Chief Data Officer (CDO) with the primary role to improve the management, transparency and utilization of state data across all state agencies. The CDO's chief responsibilities will be to oversee data governance, data analytics and the effective use of data to improve public policy, enhance citizen services and foster transparency in state operations.

This non-recurring request complements the recurring request for staffing and ongoing technology and data infrastructure costs. If approved, the non-recurring funds will allow Admin to partner with leading industry experts to develop a statewide data strategy for state government. The strategy will be developed through a governance model which will include industry partners and representation from a group of state agencies diverse in both size and scope. The strategy outcome will be a comprehensive, long-term plan that guides how state government manages, governs, shares, protects and uses data across all state agencies.

Non-recurring funds will be used to begin conducting an inventory of datasets, platforms and governance structures across state agencies and identify gaps, overlaps and opportunities for modernization. Data inventory is an essential foundation for the effective use and implementation of artificial intelligence which can lead to cost-efficiencies in state government. Admin also proposes using the information collected from the data inventory to conduct pilots for interagency data sharing. The pilots will enable a small group of state agencies to collaborate on specific use cases, test legal and technical frameworks, and build the security and infrastructure needed to scale future efforts. This structured process considers legal, technical and governance solutions to support safe and secure data sharing that delivers measurable public value.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93

FORM D – PROVISO REVISION REQUEST

NUMBER	117.179
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	GP: Transfer of Physical Assets
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II.C.2 – Facilities Management
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
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Is this request associated with a budget request you have submitted for FY 2026-2027? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None.
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	The transfer of the financial and administrative responsibility for the building and grounds located at 1 National Guard Road in Columbia to the Office of the Adjutant General will be completed in FY26.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

~~117.179. (GP: Transfer of Physical Assets) In the current fiscal year, the Department of Administration shall transfer the financial and administrative responsibility for the building and grounds located at 1 National Guard Road in Columbia to the Office of the Adjutant General. The Office of the Adjutant General is thereafter responsible for such building and grounds to include maintenance of necessary reserves for deferred and future depreciation and maintenance, assuming improvement obligations, and other costs of operation including, but not limited to, building maintenance, systems and equipment maintenance, custodial services, horticulture and grounds maintenance, insurance, and utilities. The Department of Administration shall not collect rent, and after the transfer, the Department of Administration shall have no responsibility for any deferred or future maintenance or repair of the building and grounds.~~

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93

FORM D – PROVISO REVISION REQUEST

NUMBER	117.182
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	FTE Management
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2026-2027? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	This proviso directed EBO to delete 25% of vacancies as of February 1, 2025, and report the numbers deleted to the Senate Finance Committee and House Ways and Means Committee. This requirement will be completed in FY26.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

~~117.182. (GP: FTE Management) In order to better manage the number of full-time equivalent (FTE) positions across state government, not later than ninety days after the passage of the General Appropriations Act or by October 1, whichever comes later, the Executive Budget Office (EBO), in consultation with the State Division of Human Resources (DSHR) shall eliminate 25% of each agency's vacant FTE positions as of February 1, 2025, unless specifically exempted elsewhere in this act. The elimination of 25% of vacant FTE positions will be adjusted to reflect FTE positions received in the Fiscal Year 2023-24 General Appropriations Act or the Fiscal Year 2024-25 General Appropriations Act. Agencies shall consult with EBO and DSHR to identify which vacant positions should be eliminated, but the eliminations must align to the funding source for the identified vacant FTE positions. During agency consultations, EBO and DSHR shall determine if agencies have fewer than 5 vacancies or other extenuating circumstances and exempt those agencies from the required reduction. Extenuating circumstances may include that the agency or institution has reduced its authorized FTE count in the last several fiscal years or that it is in the process of hiring positions essential to the health, safety, and welfare of the public and/or critical operations of the State and the reduction would interfere with filling those positions. EBO must report the number of FTEs deleted by agency, program, and funding source to the Senate Finance Committee and the House Ways and Means Committee by December 1st of the current fiscal year. This proviso does not supersede proviso 57.15 or proviso 91.23.~~

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department of Administration		
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FORM D – PROVISO REVISION REQUEST

NUMBER	117.184
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Program Transfer
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2026-2027? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	This proviso directed the transfer of the Educator Report Card program from the Commission on Higher Education to the Department of Education. This has been completed, so the proviso can be deleted.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

~~117.184. (GP: Program Transfer) For Fiscal Year 2025-26, the Commission on Higher Education shall collaborate with the Department of Education and the Department of Administration, Executive Budget Office, to transition the Educator Report Card program, including associated FTE positions and all related funding, to the Department of Education no later than January 1, 2026. The Executive Budget Office is authorized to implement the necessary permanent transfers of funding and positions to facilitate the transition of the program.~~

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93

FORM D – PROVISO REVISION REQUEST

NUMBER	93. NEW
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Office of Statewide Data
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	Office of Statewide Data
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	Office of Statewide Data
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Is this request associated with a budget request you have submitted for FY 2026-2027? If so, cite it here.

REQUESTED ACTION	Add
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	All state agencies
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	To improve the management, transparency, and utilization of state data across all state agencies to improve public policy, enhance citizen services, and foster transparency in state operations.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

Through this act, funds have been appropriated for the establishment and operation of the Department of Administration's Office of Statewide Data (OSD). The primary role of OSD will be to improve the management, transparency, and utilization of state data across all state agencies to improve public policy, enhance citizen services, and foster transparency in state operations. OSD is to establish a framework for effective data sharing and management, create an infrastructure for future data-driven initiatives, and ensure that public services are more efficient as well as transparent for all citizens. Among other things, data coordination is an essential foundation for the effective use and implementation of artificial intelligence which can lead to cost-efficiencies in state government.

To ensure cooperation, collaboration and coordination with OSD in the efforts to manage, make transparent, and maximize the utilization of state data across all state agencies and facilitate the establishment of a framework for effective data sharing and management, state agencies are directed to:

1) Assist the OSD in creating and maintaining an enterprise data inventory by providing, as requested by OSD, a full description of the data created and/or collected by the agency

2) Comply with all data oversight rules, standards, plans, policies, and directives regarding data creation, collection, storage, security, privacy, dissemination, etc. established by the OSD

3) Comply with all technical standards and terminologies regarding data creation, collection, storage, security, privacy, dissemination, etc. established by the OSD

4) Participate in and comply with any interagency data sharing agreements as required by OSD

5) Participate in data sharing pilots for identified use cases to test legal and technical frameworks and build the security and infrastructure to scale future efforts.

6) Have appropriate agency personnel, as identified by OSD, participate in the development of the statewide data strategy, including any educational opportunities for data collection, creation, analysis, governance, security, etc. established by OSD

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests,

enter requested text above.

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93

FORM D – PROVISO REVISION REQUEST

NUMBER	93.11
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	DOA: Nuclear Advisory Council
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	None
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2026-2027? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	SC Department of Commerce
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	Act 41 of 2025 moves the staffing of the Nuclear Advisory Council from Admin to the SC Department of Commerce (Commerce). Commerce advised that they will be requesting a proviso similar to proviso 93.11 as a part of their budget request.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

~~93.11. (DOA: Nuclear Advisory Council) The Office of Regulatory Staff shall reimburse the Department of Administration for travel expenses associated with the Governor's Nuclear Advisory Council from the SC Energy Office's radioactive waste funds.~~

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93

FORM D – PROVISO REVISION REQUEST

NUMBER	93.12
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	DOA: QECB Allocation
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II.C.2 – Facilities Management
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2026-2027? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	In 2017, the Department of Administration worked with Facilities Strategies Group, LLC, JEDA, McGuireWoods and SC SAVES Green Community Program to create a plan to use the state’s remaining Qualified Energy Conservation Bond allocation which included a list of energy savings projects and a bidding document; however, the federal tax bill eliminated the bonds so the project could not be pursued.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

~~93.12. (DOA: QECB Allocation) From the funds appropriated to the department, the director of the Department of Administration shall develop and implement a plan to utilize the state's remaining Qualified Energy Conservation Bond allocation to fund energy conservation projects on state-owned buildings and other eligible capital expenditures that benefit state agencies.~~

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93

FORM D – PROVISO REVISION REQUEST

NUMBER	93.14
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	SCEIS Carry Forward
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II.D. SC Enterprise Information System
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2026-2027? If so, cite it here.

REQUESTED ACTION	Amend
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	For fiscal year 2023-2024, the SC Department of Administration (Admin) received a recurring appropriation totaling \$13m and a non-recurring appropriation totaling \$40m for migration of the current SAP ERP system - the South Carolina Enterprise Information System (SCEIS) - from an on-premise system to the next generation cloud-based SAP platform (S/4 HANA). Carryforward authorization for these funds is needed because the timing of expenditures will be subject to the implementation schedule of the third-party vendor managing the project, and many of the initial project expenditures are contingent upon the timing of the procurement to acquire the third-party vendor managing the project.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

93.14. (DOA: SCEIS Carry Forward Authorization) Notwithstanding any provision of state law, for Fiscal Year ~~2025-26~~ **2026-27**, unexpended funds appropriated for the SC Enterprise Information System may be carried forward from the prior fiscal year and used for the same purpose.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93

FORM D – PROVISO REVISION REQUEST

NUMBER	93.16
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Colleton County
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2026-2027? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	The FY23 Appropriations Act (Act 239 of 2022) appropriated funds from the Savannah River Site settlement. Colleton County received funding in proviso 118.19(B)(72)(hh) for an industrial shell building and road engineering. Proviso 93.16 allowed Colleton County to redirect the purpose of these funds for the purchase of additional land at the Colleton Mega Site. The funds have been disbursed to Colleton County and details of the project are reported annually to the Joint Bond Review Committee.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

~~93.16. (DOA: Colleton County) The funds remaining of the \$1,387,932 appropriated in Act 239 of 2022, Section 118.19(B)(72)(hh) to the Department of Administration for the Colleton County industrial shell building and road engineering shall be redirected by Colleton County for the purchase of additional land at the Colleton Mega Site.~~

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$3,874,774
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	11 FTEs
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	The South Carolina Enterprise Information System (SCEIS) would be impacted as it receives approximately 35 percent of the South Carolina Department of Administration's (Admin) general fund appropriations. SCEIS supports the administrative functions of all state agencies and the implementation of SCEIS eliminated nearly 170 outdated legacy systems used by more than 70 state agencies. In addition to SCEIS, the Division of Technology (DTO), which provides IT shared services across agencies would be impacted by a budget reduction. DTO's appropriation represents approximately 4.25 percent of Admin's general fund appropriation budget.
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What programs or activities are supported by the General Funds identified?

SUMMARY	Admin would employ several strategies to achieve the planned reduction of \$3.8M. First, Admin would eliminate travel for all SAP contractors, which would achieve a savings of approximately \$150K. Because of remote work requirements during COVID-19, Admin has been able to establish processes to allow contractors to work remotely. Therefore, elimination of travel will have minimal impact on service level performance. An additional savings of \$750K would be achieved by reducing contractors' time and releasing contractors immediately at project completion. SCEIS would rely on the existing Full-Time Equivalent position base to resolve issues without supplementing those resources with contractors. In addition to reducing contractors, SCEIS would realize savings by delaying the hiring of approximately 6 FTE positions resulting in nearly \$750K in payroll savings. Reductions in SAP contractors and backfilling FTE positions will increase the time it takes to resolve agencies' issues, adversely impact agency service levels, and potentially delay the implementation of agency projects. DTO would realize cost savings by not hiring project management contractors, IT contractors and/or releasing contract positions. Admin estimates that this reduction item could save as much as \$1M. Reduction of contract staff would impact DTO's ability to manage current projects, causing project timelines to extend as much as 12 months or more. Additionally, DTO would lose highly technical contractors which would increase time needed to resolve network issues and adversely affect IT shared services performance levels. Finally, DTO would not backfill vacant FTE positions in shared services and network areas. DTO could achieve salary and fringe savings of approximately \$500K by maintaining vacancies for five technical positions. Reduction of these positions would delay future agency migrations to the data center and negatively impact Cloud workloads.
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS	See summary for estimated savings and associated measures.
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What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Department of Administration		
Agency Code:	D500	Section:	93

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Collaboration-Based Success Provide a brief, descriptive title for this request.								
EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	Increased efficiencies and effectiveness, and improved customer access to services are outlined below in the Summary section of this form. What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.								
FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply: <table><tr><td></td><td>Repeal or revision of regulations.</td></tr><tr><td></td><td>Reduction of agency fees or fines to businesses or citizens.</td></tr><tr><td>X</td><td>Greater efficiency in agency services or reduction in compliance burden.</td></tr><tr><td></td><td>Other</td></tr></table>		Repeal or revision of regulations.		Reduction of agency fees or fines to businesses or citizens.	X	Greater efficiency in agency services or reduction in compliance burden.		Other
	Repeal or revision of regulations.								
	Reduction of agency fees or fines to businesses or citizens.								
X	Greater efficiency in agency services or reduction in compliance burden.								
	Other								
METHOD OF CALCULATION	N/A Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.								
REDUCTION OF FEES OR FINES	N/A Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?								
REDUCTION OF REGULATION	N/A Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?								
	FY 2024-25 ACCOMPLISHMENTS AND MILESTONES During fiscal year (FY) 2024-25, the South Carolina Department of Administration (Admin) furthered its mission through collaboration, innovation, centralization of services, enhanced security across state systems, improved service delivery, enriched statewide training and support of the executive branch. Advance an enterprise approach to state government services. - Admin's shared services enable the state's agencies to deliver efficient, reliable services to South Carolina's citizens. Among the shared services Admin provides are human resources (HR), finance and budgeting, procurement, information technology (IT), digital government, training and development, state vehicle fleet oversight and support, and surplus property programs. Admin continued to grow the use of shared services across government and as of June 30, 2025: 43 state agencies adopted IT shared services. 17 state agencies used finance shared services. 19 state agencies used budget shared services. 17 state agencies used procurement shared services. 14 state agencies used HR shared services. 158 active law enforcement agencies participated in the 1033 Program and have acquired property valued at \$64.5 million. 534 organizations participated in the Federal Surplus Program. 117 state and local government agencies participated in the Lease Fleet								

- Program.
- 83 state and local government agencies had employees participate in Fleet Safety training classes at no cost to these agencies.
- 63 state and local government agencies participated in the Commercial Vendor Repair Program (CVRP). This program provides an average savings of 24.5% on labor cost and 9.5% on parts.
- 608 state and local government agencies participated in the Fuel Card Program.
- 1,120 services were provided to 205 state and local government agencies through Admin's Digital Government Services program.
- 110 state and local government agencies and 7,304 participants were served through 262 training and development courses offered by Admin in FY 2024-25.
- The State Surplus Property Program returned \$14.9 million to state agencies in FY 2025.

Utilize a governance approach for customer input on statewide strategies.

- Emerging technologies offer new opportunities and create new challenges for the state of South Carolina to address. Admin and its Office of Technology and Information Services (OTIS) serve the state as a leader in this area by collaborating with other agencies to develop and publish strategies as guidance for state government agencies. To provide better guidance and leadership for these emerging technologies and address specific agency concerns, Admin operationalized governance by engaging other vested state agencies and state government stakeholders in the form of a Center of Excellence (CoE) model. In this model, the CoE serves as a coalition to investigate and advise on specific state technology challenges or concerns. Furthermore, this type of governance model incorporates agencies and external stakeholders' involvement more directly to enhance engagement and provide diverse input in developing statewide direction regarding technologies. A dedicated Admin CoE team was created to collect and support use cases and experiences from multiple agencies, effectively operationalizing the CoE model.

The Artificial Intelligence CoE was launched in January 2025 and is made up of representatives from a diverse group of governmental entities and institutions of higher education. Since its launch, the AI CoE has evaluated over 50 use cases across 24 agencies. Additionally, Admin — in conjunction with input from other state agencies — updated its cloud strategy to reflect evolving state government agency demand and to leverage advancements in cloud computing technologies and is preparing to publish its 2025 State Cloud Computing Strategy in October 2025. By implementing IT governance, Admin is committed to strategic, secure, transparent and value-driven technology management.

- Executing on the South Carolina State Agencies Artificial Intelligence (AI) Strategy released in June 2024, Admin — in collaboration with state agencies — established the AI Center for Excellence (CoE) and an AI Advisory Group to assist state agencies as they evaluate the use of AI technologies.

The AI CoE serves as a centralized resource hub dedicated to enabling effective and responsible AI adoption. The main focal areas of this group consist of developing and maintaining self-serve AI educational materials, including AI fundamentals, best practices and industry trends; creating a cross-agency collaboration platform for knowledge sharing and collaboration and a repository for AI-related policies, standards, guidelines and templates to promote consistent, ethical and transparent AI adoption.

The AI Advisory Group is used to solicit input from the private sector for the purpose of understanding emerging AI technology trends and industry use cases. Subsequent tasks include protecting agencies through the evaluation of security controls, promoting communication and awareness of AI and pursuing the evaluation of use cases.

The AI CoE was launched in January 2025 and is made up of representatives from a diverse group of governmental entities and institutions of higher education. Since its launch, the AI CoE has evaluated supported over 50 use cases across 24 agencies. This group is also actively working to conduct pilot programs for ChatGPT and Microsoft Copilot. Examples of use cases that matured to viable solutions through the AI CoE and are nearing deployment include:

- South Carolina Department of Natural Resources: The agency used computer vision models to predict striped bass egg maturity, enabling precise timing for artificial insemination. The custom model, trained using more than 1,000 images to classify at a 30-minute time granularity, has shown remarkable accuracy with an average precision of 93.5% and an F1 score of 91.5 when using a probability threshold of 80%.
- South Carolina Vocational Rehabilitation Department: The agency built an internal chatbot and a robust testing and evaluation framework to improve

- accessibility and efficiency.
- SC.GOV: "Bradley," the AI resident assistant, is preparing to deploy in September to the state's public-facing website, SC.GOV, where it will assist those seeking information about government services. Twenty-three agencies participated in the beta evaluation period for the SC.GOV AI resident assistant, which took place from Feb. 1-June 16, 2025. During this time, 1,734 questions were submitted for an average of 22 questions per day and 4,148 sources referenced. This led to over 120 opportunities for improvements to the AI model, which will result in an enhanced assistant for citizens and visitors to the SC.GOV site.

SUMMARY

Admin will continue collaborating with state agencies to assess the potential use for AI technologies to enable continuous improvement for agencies and citizens alike.

Develop a proactive and diversified approach to recruit and develop qualified employees.

- The state's Surplus Property Office (SPO) relies on truck drivers with commercial driver's licenses (CDLs) to complete its mission and provide service to state agencies. To expand the pool of CDL drivers to meet the growing operational demands of the SPO, Admin developed an internal CDL training and licensing program. Working closely with Admin's Human Resources department, the SPO team developed a plan that uses a CDL training program at Midlands Technical College to provide employees with the opportunity to secure a license. When Admin positions that require a CDL become vacant, the positions will first be posted internally to determine if there are current SPO employees who are candidates for the training program. Admin's SPO will fund the training program for current employees interested in participating and, upon successful completion and receiving a CDL, employees will be compensated based on the position filled. This is another way Admin continues to develop and retain talent in state government and meet the need of its customers.
- Each year thousands of military veterans transition to civilian life, bringing with them a wealth of leadership, discipline and mission-oriented experience. Yet, many face barriers in translating that experience into meaningful careers — especially careers in state government, where their values and skills are deeply aligned. Admin, in collaboration with the South Carolina Department of Veterans' Affairs (DVA), hosted the Veterans Fair Counseling Day Nov. 13, 2024, and the Veterans Virtual Career Fair Nov. 14, 2024, for veterans interested in exploring employment in state government. Over 40 state agencies and higher education institutions, representing 279 open positions, participated in the virtual career fair. Participating recruiters provided feedback that the virtual career fair drew high quality candidates, resulting in over 240 quality chat conversations, totaling 1,300 messages. The inaugural Veterans Career Counseling Day provided veterans with resume workshops, interview prep, tips for navigating the hiring process and networking opportunities — allowing veterans to receive personalized guidance directly from other veterans who successfully transitioned from military service to the public sector. By helping veterans transition into state government roles, the state not only supports those who have served the country, but attracts experienced, talented individuals ready to serve their communities in a new capacity.

Identify and advance services provided through Admin.

- Admin's Digital Government Services (DGS) program features the SC.GOV Wallet, an online payment services option for DGS customers and their constituents. The SC.GOV Wallet functionality is enabled for all the DGS payment services customers. These customers include state agencies, local government entities and court systems and make up over 800 services. The SC.GOV Wallet has experienced an increase in user activity in the past fiscal year. In the first half of FY 2025, there were approximately 1,500 payment transactions processed per month using SC Wallet. By the third quarter of FY 2025, this monthly average doubled to over 3,000 SC.GOV Wallet transactions per month.

Citizens can now pay for government services online using a secure, user-friendly and familiar checkout process — similar to those used by private sector retailers. The SC.GOV Wallet allows for storing payment information securely, making future payment transactions across government services faster and more convenient.

Future government customers benefit from this functionality as a built-in feature of the service offerings included in all standard implementations. Admin will continue to use data analytics, trends, best practices, customer feedback and operational

governance meetings for continuous improvement.

- Last fiscal year, Admin collaborated with customers to redesign its IT shared services offerings, to promote standardization, consistency and usability in implementing an enterprise approach to state government services. Building on this effort, the agency created an online IT shared services catalog. The service catalog will be the single online entry point for all Admin IT shared services with a modern, intuitive, consumable experience designed to meet customer needs. This project serves as a catalyst to standardize and mature service delivery and governance of the services. The online IT shared services catalog is currently in the final stages of user acceptance testing (UAT) and is on track to go live in September. It will launch with IT shared services but — to foster customer service, continuous improvement and innovation — was developed to integrate all shared services offerings in the future.

Assess, develop and deploy resources and tools to promote consistent business processes and standards across state government.

- Simultaneously, Admin's Division of State Agencies Support Services (DSASS) successfully installed telematics in 1,900 vehicles, as of June 30, 2025, and will complete 3,500 telematics vehicle installations by the end of September. The telematics solution integrates with FleetWave and connects vehicles to other vehicles, remote locations and networks through wireless communication, enabling real-time data collection and analysis. The telematics solution not only provides Admin with additional vehicle data but puts the data in the hands of State Fleet customers, enabling them to have access to real-time data for an enhanced customer experience that leads to data-driven decision-making. By installing telematics to state vehicles, Admin continues to optimize fleet operations, maximize taxpayer resources and deliver cost savings to customer agencies.

Enhance the public's awareness of the use of the state's resources.

- Recognizing the importance of promoting transparency and accountability, Admin continued collaborating with state agencies to provide the public an inside look as to how state government carries out its core functions. In July 2025, Admin, in partnership with the Comptroller General's Office, launched the SC Vendor Payments Dashboard, an interactive online platform designed to elevate transparency and accountability in state spending. Housed on Admin's website, admin.sc.gov, the dashboard collects data from the South Carolina Enterprise Information System (SCEIS), the state's accounting system, and offers real-time insights in payments made by state agencies to their vendors in an easy-to-use format.

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?