

<b>AGENCY NAME:</b>	SC Department of Labor, Licensing and Regulation		
<b>AGENCY CODE:</b>	R36	<b>SECTION:</b>	81



## Fiscal Year 2017-18 Agency Budget Plan

### FORM A – SUMMARY

**RECURRING FUNDS  
(FORM B  
DECISION PACKAGES)**

My agency is submitting the following recurring decision packages listed in <u>priority order</u> (Form B): 9064, 9153, 10761, 9061	
For FY 2017-18, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting a net increase in recurring General Fund appropriations.
<input checked="" type="checkbox"/>	Not requesting a net increase in recurring General Fund Appropriations.

**CAPITAL &  
NON-RECURRING  
FUNDS  
(FORM C  
DECISION PACKAGES)**

My agency is submitting the following one-time decision packages listed in <u>priority order</u> (Form C):	
For FY 2017-18, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting capital and/or non-recurring funds.
<input checked="" type="checkbox"/>	Not requesting capital and/or non-recurring funds.

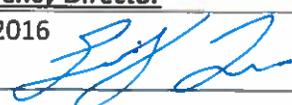
**PROVISOS  
(FORM D)**

For FY 2017-18, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Laura Jean Pace	803-896-4315	laura.pace@llr.sc.gov
<b>SECONDARY CONTACT:</b>	Cynthia Smith	803-896-4326	cynthia.smith@llr.sc.gov

I have reviewed and approved the enclosed FY 2017-18 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
<b>SIGN/DATE:</b>	September 29, 2016 	
<b>TYPE/PRINT NAME:</b>	Emily Farr	

*This form must be signed by the department head – not a delegate.*

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**FORM B – PROGRAM REVISION REQUEST**

<b>DECISION PACKAGE</b>	<b>9064</b>
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*Provide the decision package number issued by the PBF system (“Governor’s Request”).*

<b>TITLE</b>	<b>Realign Funds and FTE’s</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>zero</b>
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*What is the net change in requested appropriations for FY 2017-18? This amount should correspond to the decision package’s total in PBF across all funding sources.*

<b>ENABLING AUTHORITY</b>	I. Administration – Title 41, Chapter 3 of the SC Code of Law. II. A. OSHA Voluntary Programs – Title 41, Chapter 3 of the S.C. Code of Law. II. B. Occupational Safety & Health Program – Title 41, Chapter 3 of the S.C. Code of Law. No revision to the authority. II. H. Building Codes – Title 6, Chapter 9 of the SC Code of Laws.
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*What specific state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority? Please avoid citing general provisions of law where possible, and instead cite to the most specific legal authority supporting the request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input checked="" type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Related to a Non-Recurring request – If so, Decision Package # _____
	<input type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

<b>RECIPIENTS OF FUNDS</b>	Funds will be used to pay employee salaries and employer contributions to cover vacant positions, cost of living increase and increase in employer contribution to retirement.
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

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<b>ACCOUNTABILITY OF FUNDS</b>	<p>1.1 – Provide education and technical assistance to businesses on providing health and safety for employees.</p> <p>2.0 – Protect the public’s well-being by ensuring the efficient and effective operation of the professional and occupational licensing boards and related support services.</p> <p>3.1. – Develop an ongoing privacy training program for all agency employees, contractors, and board members.</p> <p>3.2 – Assess agency data collection, use, disclosure and retention to ensure legal compliance, minimize unnecessary risks, and explore alternatives to processes exposing the agency to higher risk.</p>
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective?*

<b>POTENTIAL OFFSETS</b>	<p>If Federal Funds are not increased, the Agency will not be able to fully utilize the grant offered by OSHA. Agency could utilize more POL Revenue, but this puts the burden of funding the State OSHA program on the professional and occupational licensees of the state and does not take advantage of funds offered by the Federal Government. If Other Funds are not transferred from the Professional &amp; Occupational Licensees Program to Administration, the Agency will not be able to fund the additional FTE’s for Risk Management and Facilities Inventory and the cost-of-living increase from FY17.</p>
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*For decision packages that request non-mandatory funding increases to programs or initiatives, please identify a potential offset within an existing lower priority or ineffective program(s).*

<b>MATCHING FUNDS</b>	<p>OSHA Voluntary and Occupational Safety &amp; Health funds are Federal Funds which are matched by State Funds and POL Revenue Funds. Match is 50% Federal and 50% State/Other Funds.</p>
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*Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.*

<b>FUNDING ALTERNATIVES</b>	<p>The Federal Funds could be replaced with POL Revenue Funds, but this would be a further burden on the professional and occupational licensees of South Carolina. Funds the Professional &amp; Occupational Licensees Program to Administration are both Other Funds.</p>
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*What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.*

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<b>SUMMARY</b>	<p>This package is to increase Federal Funds for the OSHA Volunteer and Occupational Safety and Health Program to cover cost of living and employer contribution increases. This package also transfers one Federal Funded FTE from OSHA Volunteer to Occupational Safety &amp; Health to align FTE's with Department of Labor requirements in the grant. This package will also increase Other Funds under Administration to cover cost of living increases and fill vacant positions. This package also transfers funds from operating expenditures to salaries to cover cost of living increase for the Building Codes Program. The increase in Federal and Other Funds will be offset by a reduction in Professional &amp; Occupational Licensees Program Funding due to revenue reduction from decrease in licensing fees. This package also transfers two FTE's from Professional and Occupational Licensees Program to Administration for the Risk Management Specialist and Facilities Inventory positions for the Agency.</p>
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*Using as much detail as necessary to make an informed decision regarding this request, provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.*

<b>METHOD OF CALCULATION</b>	<p>Increase Federal Funds to match grant approval from the Department of Labor. Decreasing POL Revenue Funds due to reduction in fees to the professional and occupational licensees of the state. Other Funds was calculated by adding average salary for two new positions and increasing current allocation by the cost-of-living increase from FY17.</p>
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*How was the amount of the request calculated? List the per unit or per FTE costs of implementation. What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?*

<b>FUTURE IMPACT</b>	<p>No additional obligations of maintenance-of-effort will be incurred by this decision package. This decision package is needed to realign the Agency's Federal Funds to match the programs needs and approved grants for FY2018 and beyond. This decision package is to realign the Other Funds of the Agency to cover new positions and the cost-of-living increases from FY17.</p>
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*Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?*

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<b>PRIORITIZATION</b>	<p>The Agency will be able to fund these changes from its current revenue streams as no new funding authorizations are being requested in this package.</p>
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*If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2017-18? Please be specific.*

<b>INTENDED IMPACT</b>	<p>The Agency plans to utilize these funds for the grants in its OSHA Voluntary Program and Occupational Safety &amp; Health Programs which serve the citizens throughout South Carolina for FY2018. The Other Funds is to provide staff from Risk Management and Facilities Inventory so that the Agency can be more transparent and pro-active in safe guarding assets of the State.</p>
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*What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?*

<b>PROGRAM EVALUATION</b>	<p>1.1.3 – number of OSHA workplace visits/consultation and amount of savings of OSHA fines for employers.  1.1.4 – number of trainings held and number of employees trained.  1.1.5 – positive customer satisfaction surveys  2.1.1 – new cycle time document, reduce turn-around time for final orders from the Office of Advice Counsel, RELAES update that electronically assigns cases to investigator and attorney.  2.1.3 – reduced geographical territories, reduced backlog of inspections and investigations  3.1.3 – number of videos created, number of email bulletins and the number of board meeting presentations.  3.2.1 – number of privacy impact assessments completed.  3.2.3 – completion of policy and updated data classification</p>
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*How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?*

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**FORM B – PROGRAM REVISION REQUEST**

<b>DECISION PACKAGE</b>	<b>9153</b>
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*Provide the decision package number issued by the PBF system ("Governor's Request").*

<b>TITLE</b>	<b>Allocation of cost of living and fringe</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>\$46,120</b>
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*What is the net change in requested appropriations for FY 2017-18? This amount should correspond to the decision package's total in PBF across all funding sources.*

<b>ENABLING AUTHORITY</b>	II. A. OSHA Voluntary Programs – Title 41, Chapter 3 of the S.C. Code of Law. II. B. Occupational Safety & Health Program – Title 41, Chapter 3 of the S.C. Code of Law. No revision to the authority.
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*What specific state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority? Please avoid citing general provisions of law where possible, and instead cite to the most specific legal authority supporting the request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>
	<input checked="" type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Related to a Non-Recurring request – If so, Decision Package # _____
	<input type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
<input type="checkbox"/> Loss of federal or other external financial support for existing program.	
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

<b>RECIPIENTS OF FUNDS</b>	Funds will be used to pay state employees' cost of living increase from FY16-17 as well as employer's share of the State's Health Plan and retirement increase for those employees funded with General Funds.
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

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<b>ACCOUNTABILITY OF FUNDS</b>	<p>1.1.3 – 1% increase in OSHA voluntary consultations providing free workplace site inspections.</p> <p>1.1.4 – 1% increase in OSHA voluntary training providing free workplace site employee training.</p>
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*What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective?*

<b>POTENTIAL OFFSETS</b>	<p>If General Funds are not available, the Agency would use Other Funds (3135 – POL Revenue) to match the federal funds to the grants.</p>
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*For decision packages that request non-mandatory funding increases to programs or initiatives, please identify a potential offset within an existing lower priority or ineffective program(s).*

<b>MATCHING FUNDS</b>	<p>Yes, these funds are used to match federal funds. Match is 50/50 (federal/match) for 23G and BLG grants and 90/10 (federal/match) for 21D grant.</p>
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*Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.*

<b>FUNDING ALTERNATIVES</b>	<p>If General Funds are not available, the Agency would use Other Funds (3135 – POL Revenue) to match the federal funds to the grants.</p>
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*What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.*

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<b>SUMMARY</b>	<p>This package is to allocate state funds for FY2016-17 for the cost of living increase as well as the employer’s share of the State’s Health Plan and retirement increases.</p>
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*Using as much detail as necessary to make an informed decision regarding this request, provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency’s security or technology plan.*

<b>METHOD OF CALCULATION</b>	<p>Funds were calculated by the South Carolina Department of Administration.</p>
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*How was the amount of the request calculated? List the per unit or per FTE costs of implementation. What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?*

<b>FUTURE IMPACT</b>	<p>These funds are needed in the future due to the cost of living pay increase as well as the increase to the employer’s portion of State Health Plan and retirement.</p>
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*Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?*

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<b>PRIORITIZATION</b>	<p>If state funds are not available the Agency would need to use Other Funds 3135 POL Revenue to fund the cost of living pay increase, employer’s portion of the State’s Health Plan and retirement increases.</p>
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*If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2017-18? Please be specific.*

<b>INTENDED IMPACT</b>	<p>The Agency will use these funds to pay the cost of living increase as well as the employer’s portion of the State’s Health Plan and retirement increases.</p>
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*What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?*

<b>PROGRAM EVALUATION</b>	<p>1.1.3 – number of OSHA workplace visits/consultation and amount of savings of OSHA fines for employers.  1.1.4 – number of trainings held and number of employees trained.</p>
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*How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?*

<b>AGENCY NAME:</b>	<b>SC Department of Labor, Licensing and Regulation</b>		
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**FORM B – PROGRAM REVISION REQUEST**

<b>DECISION PACKAGE</b>	<b>10761</b>
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*Provide the decision package number issued by the PBF system ("Governor's Request").*

<b>TITLE</b>	<b>New FTE's</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>zero</b>
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*What is the net change in requested appropriations for FY 2017-18? This amount should correspond to the decision package's total in PBF across all funding sources.*

<b>ENABLING AUTHORITY</b>	<p>I. Administration – Title 41, Chapter 3 of the SC Code of Law.          II. B. Occupational Safety &amp; Health Program – Title 41, Chapter 3 of the SC Code of Law.          III. F. Professional &amp; Occupational Licensing – Title 40, Chapter 9 of the SC Code of Law.</p>
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*What specific state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority? Please avoid citing general provisions of law where possible, and instead cite to the most specific legal authority supporting the request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Related to a Non-Recurring request – If so, Decision Package # _____
	<input type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input checked="" type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
<input type="checkbox"/> Loss of federal or other external financial support for existing program.	
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

<b>RECIPIENTS OF FUNDS</b>	Requesting thirteen (13) additional FTE's – one (1) FTE from General Funds, one (1) FTE from Federal Funds and eleven (11) FTEs from Other Funds. No additional funds are required.
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>AGENCY NAME:</b>	<b>SC Department of Labor, Licensing and Regulation</b>		
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<b>ACCOUNTABILITY OF FUNDS</b>	<p>2.0. – Protect the public’s well-being by ensuring the efficient and effective operation of the professional and occupational licensing boards and related support services.</p> <p>2.1 – Reduce the investigative time to resolve an investigation of misconduct against a licensee.</p> <p>2.3 – Develop an investigator development, recruitment, and retention program.</p>
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective?*

<b>POTENTIAL OFFSETS</b>	<p>If General and Federal FTEs are not increased, the Agency will not be able to fully utilize the grant offered by OSHA. Agency could utilize more POL Revenue, but this puts the burden of funding the State OSHA program on the professional and occupational licensees of the state and does not take advantage of funds offered by the Federal Government.</p> <p>If additional FTE’s are not increased in Other Funds the Agency will not be able to handle the increased number of licensees and complaints on Professional and Occupational Licensees.</p>
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*For decision packages that request non-mandatory funding increases to programs or initiatives, please identify a potential offset within an existing lower priority or ineffective program(s).*

<b>MATCHING FUNDS</b>	<p>The two (2) FTE’s for the Occupational Safety &amp; Health Program are matched with 50% Federal Funds. The Agency uses its General Funds to match the grants and once these funds are depleted it uses Other Funds as match to the grants. The eleven (11) FTE’s that are Other Funded are not matched.</p>
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*Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.*

<b>FUNDING ALTERNATIVES</b>	<p>The Federal Funds could be replaced with POL Revenue Funds, but this would be a further burden on the professional and occupational licensees of South Carolina.</p>
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*What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.*

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<b>SUMMARY</b>	<p>This decision package is to increase the Agency's FTE's by thirteen (13) which includes one (1) General Fund, one (1) Federal Fund and eleven (11) Other Funded positions. The Federal and General Fund positions are for the OSHA Grant which is 50% General Funds and 50% Federal Funds. These two positions will bring the number of compliance officers to the federal requirements of state-sponsored OSHA Plans. The eleven (11) Other Funded FTEs will be used to handle the increasing number of licensees and complaints on Professional and Occupational Licensees from investigation to litigation.</p>
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*Using as much detail as necessary to make an informed decision regarding this request, provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.*

<b>METHOD OF CALCULATION</b>	<p>The FTE's for the Occupational Safety &amp; Health Program were calculated by the federal requirements of state-sponsored OSHA Plans.</p> <p>The FTE's for Administration and Professional &amp; Occupational Licensees were calculated on the increased complaints received through online systems and backlog of legal cases of the Agency.</p>
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*How was the amount of the request calculated? List the per unit or per FTE costs of implementation. What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?*

<b>FUTURE IMPACT</b>	<p>No additional obligations of maintenance-of-effort will be incurred by this decision package. This decision package is for FTE's only and will utilize the Agency's current authorizations.</p>
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*Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?*

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<b>PRIORITIZATION</b>	<p>The Agency will be able to fund these new FTE's from its current revenue streams and federal grant funds as no new funding authorizations are being requested in this package.</p>
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*If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2017-18? Please be specific.*

<b>INTENDED IMPACT</b>	<p>The additional FTE's will allow the Agency to serve the Professional &amp; Occupational Boards more effectively and meet the federal requirements of state-sponsored OSHA plans.</p>
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*What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?*

<b>PROGRAM EVALUATION</b>	<p>1.1.3 – Number of OSHA workplace visits/consultations  2.1.1 – new cycle time document, reduce turn-around time for final orders from the Office of Advice Counsel, RELAES update that electronically assigns cases to investigator and attorney.  2.1.3 – completion of policy, reduced geographical territories and backlog of inspections</p> <p>These positions would insure full staffing of Occupational safety and health compliance for federal requirements, insuring OSHA workplaces are visited and inspected effectively. These positions would also increase ability for Professional &amp; Occupational Boards to process complaints more efficiently and effectively through Office of Investigations and Enforcement and Office of Disciplinary Counsel. The outcome would be reduced backlog of cases in both areas.</p>
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*How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?*

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**FORM E – 3% GENERAL FUND REDUCTION**

<b>DECISION PACKAGE</b>	<b>9061</b>
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*Provide the decision package number issued by the PBF system ("Governor's Request").*

<b>TITLE</b>	<b>Agency General Fund Reduction Analysis</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>-\$42,027</b>
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*What is the General Fund reduction amount (minimum based on the FY 2016-17 recurring appropriations)? This amount should correspond to the decision package's total in PBF.*

<b>METHOD OF CALCULATION</b>	The amount was provided by the Department of Administration and equals 3% of the General Funds base appropriated to the Agency.
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*Describe the method of calculation for determining the reduction in General Funds.*

<b>ASSOCIATED FTE REDUCTIONS</b>	Operating Expenditures will be reduced; therefore, no FTE's will be reduced.
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*How many FTEs would be reduced in association with this General Fund reduction?*

<b>PROGRAM/ACTIVITY IMPACT</b>	II.B. Occupational Safety & Health Program – General Funds are used as match to the OSHA State Program.
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*What programs or activities are supported by the General Funds identified?*

<b>AGENCY NAME:</b>	<b>SC Department of Labor, Licensing and Regulation</b>		
<b>AGENCY CODE:</b>	<b>R36</b>	<b>SECTION:</b>	<b>81</b>

**SUMMARY**

The general funds are used as match to the OSHA State Fund grant. A reduction would be from operating revenue which would come from supplies and travel purchases.

*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations.*