	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	GRAND TOTAL
	11 2002 03	11 2303 04	11 2004 03	11 2003 00	11 2000 07	11 2007 00	11 2000 03	11 2003 10	7 7 2020 22	112022 22	112022 23	11 2023 24	11 2014 15	11 2013 10	112020 27	GIOTID TOTAL
HIGHER EDUCATION																
CHE Scholarships & Loan Programs:																
Tuition Assistance - Technical Colleges & 2 Year	34,000,000	34,000,000	39,750,000	43,000,000	45,000,000	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	49,100,000	47,400,000	47,400,000	51,100,000 ¹⁸	47,755,000	673,505,000
LIFE Scholarship	52,610,067 ¹	47,693,503 ¹	98,141,540 ¹	107,298,090	87,911,636	62,604,207	85,256,682 ⁷	85,256,682	90,425,651	106,554,616	107,236,237	118,201,184	140,824,027	171,896,844	199,754,741	1,561,665,707
SC HOPE	5,787,600	6,500,000	6,183,017	6.673.826	7,144,909	7,767,606	8,076,110	7,823,474	7,823,474	7,823,474	7.779.856	7.779.856	8,476,245	8,565,373	9,552,955	113,757,775
Palmetto Fellows	9,051,040 1	7,523,954 ¹	12,231,456	14,381,991	17,830,758	28,915,490	30,277,240	30,277,240	30,277,240	30,277,240	30,777,240	34,201,530 ¹	37,648,288	38,691,990	49,274,030	401,636,727
Need Based Grants	3,000,000	3,000,000	10,438,427	11,246,093	11,246,093	11,631,566	11,631,566	11,631,566	11,631,566	11,631,566	15,631,566 12	13,000,000	13,000,000	15,600,000	17,537,078	171,857,087
Teacher Grants	2,000,000	2,000,000	2,000,000	,,	,,	,,	,,	,,	,,	,,	,,					6,000,000
National Guard	1,500,000	1,500,000	1,500,000	1.700.000	1,700,000	1,700,000	1.700.000	1,700,000	1.700.000	1.700.000	1,700,000	4.545.000	4.545.000			27,190,000
Higher Education Excellence Enhancement Program		3,000,000	3,500,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	3,000,000	3,000,000	50,000	1,028,053	1,357,095 16	1,647,755 18	567,475	40,650,378
PASCAL		-,,	-,,	1,100,000	.,,	,,,,,,,,,	.,,	,,,,,,,,,	-,,	0,000,000	,	_,,	_,	1,412,514 18	,	1,412,514
Endowed Chairs	30,000,000	30,000,000	30,000,000	30.000.000	30.000.000	30,000,000	. 7	_	_	_		-	-	-,,		180,000,000
Technology: SC public 4 year and 2 year institutions	21,700,000	12,000,000	14,000,000	3,000,000	3,600,000	3,600,000	3,600,000	3,852,636	4,154,702	4,154,702	9,801,816	9,576,816 14	7,395,202 16	7,354,190 18	7,242,212	115,032,276
Private Historically Black Colleges - Maintenance & Repair	3,000,000				-						-					3,000,000
CHE Administration	192,817	_	_	_	-	_	-	_	_	_			_			192.817
CHE - Academic Facility Building, Repair, Maint & Training	,	_	_		-	_	-	_	_	-	14,765,315 12	22,584,883 14	5,239,938 16	_		42.590.136
CHE - Critical Care & Replacement - Maintenance		_	_		-	_	-	_	_	-	. 12	_ 14	-	2,825,028 18		2.825.028
CHE - Summer Semester Eligibility		_	_		-	_		_	_	_	_	_	1,718,902 16	-,,		1,718,902
CHE - Non-profit, 4-yr Institution, Founded in 1956		_	_	_	_	-	_		_	-	-	-	75.933 ¹⁶	_		75.933
CHE - Non-profit, Bachelors Level Institution, Est. in 1894		_							_		_	_	75,933 ¹⁶	47.084 18		123.017
CHE - Non-profit, 4-yr Compr. Inst., Est. as a College in 1908		_	_									_	75,933 ¹⁶	47,084 ¹⁸		123,017
CHE - SREB Program and Assessments													73,333	47,004	313,456	313,456
Cite Sites Hogistical Assessments															313,430	313,430
Tuition Grants																
Tuition Grants	3,000,000	3,000,000	4,000,000	4,000,000	7,766,604	7,766,604	7,766,604	7,766,604	7,766,604	7,766,604	9,266,604	8,000,000	8,258,764	1,598,764 18	11,675,008	99,398,764
Tutton Grants	3,000,000	3,000,000	4,000,000	4,000,000	7,700,004	7,700,004	7,700,004	7,700,004	7,700,004	7,700,004	3,200,004	8,000,000	0,230,704	1,336,704	11,073,000	33,330,704
SC State																
SC State - E&G	3,000,000	3,000,000	5,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		39,000,000
SC State - E&G	3,000,000	3,000,000	5,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		39,000,000
COTOS																
SBTCE											12					
Deferred Maintenance, Technical Colleges		-	-	-	-	-	-	-	-	-	5,234,685 12		-	-		5,234,685
Manufacturing Skills Standards Council Initiative		-	-	-	-	-	-	-	-	-	-	1,275,000 14	-	-		1,275,000
Critical Training Equipment														10	2,912,307	2,912,307
Workforce Scholarships & Grants														5,000,000 18	5,000,000	10,000,000
USC System																
Aiken - Science Center/Building - Roof & HVAC Rep./Replace	-	-	-	-	-	-	-	-	-	-	-	575,000 ¹⁴	-	-		575,000
Total Higher Education	168,841,524	153,217,457	227,244,440	228,500,000	219,400,000	208,185,473	202,508,202	202,508,202	206,279,237	222,408,202	253,843,319	270,667,322	278,591,260	308,286,626	351,584,262	3,502,065,526
		, , .	, ,	,,,,,,,,,	, ,	.,,	,,,,,	,,,,,,		, , .		.,,.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , .	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
K-12																
Education Accountability Act:																
Homework Centers	1,548,440	1,548,440	6,953,864	-	-	-	-	-	-	-	-	-	-	-		10,050,744
Retraining Grants	4,637,000	4,637,000	7,460,500	-	-	-	-	-	-	-	-	-	-	-		16,734,500
External Review Teams	1,466,872	1,466,872	1,466,872	-	-	-	-	-	-	-	-	-	-	-		4,400,616
Teacher/Principal Specialists	14,851,371	13,851,371	28,716,279	-	11,000,000	-	-	-	-	-	-	-	-	-		68,419,021
Pilot Programs	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-		400,000
Palmetto Gold/Silver Awards	1,000,000	1,000,000	2,000,000	-	-	-	-	-	-	-	-	-	-	-		4,000,000
K-5 Reading, Math, Science & Social Studies Program	32,915,900	40,000,000	46,500,000	46,500,000	46,500,000	47,614,527	47,614,527	41,891,798	41,891,798	29,491,798	26,291,798	26,291,798	25,098,017 ¹⁶	-		498,601,961
6-8 Reading, Math, Science & Social Studies Program		-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-		22,000,000
High Schools that Work		-	500,000	-	-	-	-	-	-	-	-	-	-	-		500,000
Testing		-	2,717,662	-	-	-	-	-	-	-	-	-	-	-		2,717,662
Student Identifier		-	488,000	-	-	-	-	-	-	-	-	-	-	-		488,000
Data Collection		-	2,048,925	-	-	-	-	-	-	-	-	-	-	-		2,048,925
Report Cards		-	971,793	-	-	-	-	-	-	-	-	-	-	-		971,793
Governor's School for the Arts		-	1,000,000	-	-	-	-	-	-	-	-	-	-	-		1,000,000
School Buses Lease /Purchase	23,000,000	-	-	-	-	-	-	-	-	-	6,267,000 12	7,010,000 14	1,301,752 16	10,466,704 18	8,600,000	56,645,456
Digital Instructional Material		-	-	-	-	-	-	-	-	-	-	4,000,000	5,000,000 16	-		9,000,000
New Carolina Transformation in Education		-	-	-	-	-	-	-	-	-	-	100,000	-	-		100,000
Textbooks		-	-	-	-	-	-	-	-	-	-	1,500,000 14	-	-		1,500,000
Technology Initiative		-	-	-	-	-	-	-	-	-	-	-	29,288,976 16	29,288,976 18	23,822,432	82,400,384
Technology Initiative															5,466,544	5,466,544
Mobile Device Access and Management														1	3,000,000	3,000,000
Reading Partners														1	400,000	400,000
Dynamic Report Card System														1	1,695,000	1,695,000
Efficiency Study														1	3,100,000	3,100,000
College and Career Readiness														1	3,000,000	3,000,000
Instructional Materials		-	-	-	-	-	-	-	-	-	-	-	3,904,095 16	-	18,000,000	21,904,095
													.,,		.,,	2,22.,233
Total K-12	79,819,583	62,503,683	102,823,895	48,500,000	59,500,000	49,614,527	49,614,527 0	43,891,798	43,891,798	31.491.798	34,558,798	40.901.798	66.592.840	39,755,680	67,083,976	820.544.701
	, 5,025,303	02,303,033	102,023,033	40,500,000	33,300,000	45,024,327	13,014,327 0	40,032,730	-5,052,750	32,432,730	34,330,730	40,302,130	00,332,040	33,733,000	07,003,570	020,344,701

	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	GRAND TOTAL
																l
OTHER AGENCIES																I
ETV Digitalization	18,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-		18,500,000
ETV Commission	-	-	1,400,000	-		-	-	-	-	-		-	-			1,400,000
State Library - Aid to County Libraries	1,500,000	1,500,000	5,300,000	-	5,453,117 4	-	-	-	-	733,000	733,000 12	-	-	1,600,849 18		16,819,966
DAODAS	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-		1,000,000
SBTCE - Spartanburg Tech - Cherokee County Campus	-	-	500,000	-		-	-	-	-	-	-	-	-	-		500,000
SBTCE - Allied Health Initiative	-	-	-	-	12,150,000 4	-	-	-	-	-	-	-	-	-		12,150,000
OEPP - SC Alliance of Boys & Girls Clubs, Inc.	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-		1,000,000
Francis Marion - Nursing Program	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-		250,000
Chesterfield County School District	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-		100,000
State Museum - Arts Partnership of Greater Spartanburg	-	-	-	-	500,000 4	-	-	-	-	-	-	-	-	-		500,000
SC School for the Deaf and Blind - Technology Replacement	-	-	-	-	-	200,000	200,000	200,000	200,000	200,000	200,000	400,000 14	200,000	-		1,800,000
State Library - Union County Carnegie Library Renovations	-	-	-	-	-	-	-	-	-	-	-	1,250,000	-	-		1,250,000
DAODAS - Gambling Addiction		-	-	-	-	-		-	-	-	-	100,000 14		-		100,000
Total Other	20,000,000	1,500,000	9,550,000	0	18,103,117	200,000	200,000	200,000	200,000	933,000	933,000	1,750,000	200,000	1,600,849	0	55,369,966
TOTAL	268,661,107	217,221,140	339,618,335	277,000,000	297,003,117	258,000,000	252,322,729	246,600,000	250,371,035	254,833,000	289,335,117	313,319,120	345,384,100	349,643,155	418,668,238	4,377,980,193
TOTAL	200,002,107	217,222,140	333,010,333	277,000,000	257,005,117	250,000,000	EJE,JEE,7EJ	240,000,000	230,371,033	254,055,000	203,333,117	313,313,120	545,504,100	343,043,133	420,000,230	4,517,500,133
Unclaimed Prizes																I
South Carolina State University															2,500,000	2,500,000
B&C Board & DAODAS- Gambling Disorders	1,000,000	_	-	_	-	500,000 ⁶		-	-	50,000	50,000	50,000	50,000	50,000	50,000	1,800,000
SDE - School Buses Lease /Purchse	5,692,348	18,092,605 ²	1,715,610 ³	13,166,426 ²		-		-	-	12,350,000	5,950,000	5,000,000 15	2,000,000 17	2,274,169 19	3,500,000	69,741,158
SDE - Governor's School of Science and Mathematics			674,000 ³			-		-	-							674,000
SDE - Textbooks	-	-	4,867,395	-	-	-	-	-	-	-	-	-	-			4,867,395
SDE - First Steps		-	3,000,000			-	-	-	-							3,000,000
SDE - Agriculture in the Classroom		_	-	_	250,000 ⁵	-			-	_	-					250,000
SDE - School Attuned Program		-	-		-	500,000 ⁶		-	-							500,000
SDE - K-5 Reading, Math, Science & Social Studies		-	-				-	5,722,729	5,722,729		3,200,000	1,600,000	2,300,000			18,545,458
SDE - Instructional Materials													3,000,000 17			3,000,000
CHE - Need-Base Grants		-	-	-	-	3,478,271 6	6,037,827 8	-	-	-	-	-				9,516,098
CHE - Higher Education Excellence Enhancement Prog	-	-	1,200,000	-	-	250,000 ⁶		-	-	-	2,950,000	2,950,000	2,950,000	2,950,000	5,504,999	18,754,999
CHE - University Center		-	800,000				-	-	-							800,000
CHE - Statewide Electronic Library	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-			2,000,000
CHE - Technology: SC public 4 year and 2 year institutions		-		9,000,000	8,400,000	8,400,000	8,400,000	3,704,957 9	2,677,271	-	-	1,465,255 15	-			42,047,483
CHE - Tuition Assistance		-	-		2,600,000 5		-	-	-	-	-	1,700,000	1,700,000			6,000,000
CHE - Critical Needs Nursing Initiative Fund	-	-	-	-	-	-	1,000,000 8	-	-	-	-	-	-	-		1,000,000
CHE - LIFE, HOPE, and Palmtto Fellows Scholarships	-	-	-	-	-	-		-	5,809,819 10	-	-	-	-			5,809,819
CHE - PASCAL	-	-	-	-	-	-	-	-	-	1,253,581 11	36,933 13	1,500,000 15	1,500,000 17		-	4,290,514
CHE - National Guard Tuition Repayment Program	-	-	-	-	-	-	-	-	-	-		-		4,545,000	4,545,000	9,090,000
School for the Deaf and Blind - Technology	-	-	-	-	200,000 5	-	-	-	-	-	-	-	-	200,000	200,000	600,000
School for the Deaf and Blind - Bus Purchase	-	-	-	-	-	-	-	-	-	-	250,000	-	-	-		250,000
Tuition Grants Commission - Tuition Grants	-	-	-	-	4,966,933 5	-	-	-	-	-	-	-	-	6,660,000		11,626,933
State Library - Aid to county libraries	-	-	-	-	-	1,000,000 6	-	-	-	-	-	-	1,424,184 17	-	1,700,000	4,124,184
SBTCE - Manufacturing, Healthcare, and STEM Ed. and Training															-	-
SBTCE - CATT/Ready SC	-	-	-	-	-	-	-	2,000,000 9	-	-	-	-	-	-		2,000,000
SBTCE - Allied Health Initiative		-	-	-	-	-	4,000,000 8	4,000,000 9	-	-	-	-	-	-		8,000,000
Total Unclaimed Prizes	6,692,348	18,092,605	14,257,005	22,166,426	16,416,933	14,128,271	19,437,827	15,427,686	14,209,819	13,653,581	12,436,933	14,265,255	14,924,184	16,679,169	17,999,999	230,788,041
GRAND TOTAL	275,353,455	235,313,745	353,875,340	299,166,426	313,420,050	272,128,271	271,760,556	262,027,686	264,580,854	268,486,581	301,772,050	327,584,375	360,308,284	366,322,324	436,668,237	4,608,768,234

Note: Education Lottery began operating in January of 2002, and FY 01-02 receipts were first appropriated in FY 2002-03.

FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 GRAND TOTAL

¹ Surplus Lottery Funds were used to fully fund Scholarships.

- ³ 2004-05 Unclaimed Prizes in excess of the \$11,867,395 certified by the BEA will be appropriated to SDE as follows: \$674,000 for the Governor's School for Science and Mathematics; and the remainder for the purchase and repair of School Buses.
- 4 2005-06 Surplus in excess of \$30,600,000 appropriated as follows: \$12,150,000 to SBTCE for Allied Health Initiative; \$500,000 to the Arts Partnership of Greater Spartanburg, Inc. (State Museum): Remaining balance to Aid to County Libraries.
- 5 2006-07 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$200,000 to the School for the Deaf and Blind; \$250,000 to SDE; \$2,600,000 to CHE; and remaining balance to Tuition Grants Commission.
- ⁶ 2007-08 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$1,000,000 to the State Library; \$500,000 to SDE; \$500,000 to DAODAS; \$250,000 to CHE for education enhancement program and remaining balance for need base scholarships.

- B 2008-09 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$6,037,827 to CHE Need Based Grants; \$1,000,000 to CHE Critical Needs Nursing Initiative Lund; \$4,000,000 to SBTCE Allied Health Initiative.
- ⁹ 2009-10 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$2,000,000 to SBTCE for the CATT/Ready SC Program; \$4,000,000 to SBTCE Allied Health Initiative; \$1,027,686 for Technology Public 4 and 2 y.
- ¹⁰ 2010-11 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA appropriated and funded as follows: \$5,809,819 to CHE for PF, LIFE, and HOPE Scholarships.
- 11 2011-12 Unclaimed Prizes in excess of the \$12,400,00 certified by the BEA appropriated and funded as follows: \$1,253,581 to CHE and PASCAL.
- ¹² 2011-12 Excess Lottery proceeds above funds certified by the BEA is appropriated as follows in FY 2012-13-51,480,000 to CHE Deferred Maintenance; \$52,0000 to SBTCE Deferred Maintenance; \$6,000,000 to CHE for Need Base Grants; \$1,500,000 for Tuition Grants; \$2,500,000 for Technology 482 Fr Institutions; \$6,267,000 to Sde for School Buses; and \$733,000 to State Library for Aid to County Libraries.
- ¹³ 2012-13 Unclaimed Prizes in excess of the \$12,400,000 certified by the BEA appropriated and funded as follows: \$36,933 to CHE for PASCAL.
- ¹⁴ 2012.13 excess lottery proceeds above \$18,000,000 is appropriated pro-rata as follows: \$3,500,000 to Dept of Ed New School Buses; \$1,500,000 Dept of Ed Textbooks; \$1,207,500 CHE. Research Universities, 4 Next Comprehensive and 2 Year Branches: Repair and Maintenance (1 to 1 Match); \$1,275,000 Tech Board Manufacturing Skills Standards Council Initiative; \$2,275,000 CHE. Technology Two Vear Institutions and Technical Colleges; \$1,000 aDAOAS Gambling Addiction; \$2,0000 School for the Deaf & Blind Technology; \$575,000 USC Aiken Science Center/Building Roof & HVAC
- ¹⁵ 2013-14 Unclaimed Prizes in excess of the \$8,000,000 certified by the BEA appropriated and funded as follows: \$3,000,000 to SDE - School Buses; \$1,500,000 to CHE - PASCAL; and \$1,465,255 to CHE -Technology Public 4 year, 2 year and Tech.
- ¹⁶ 2013-14 Excess Lotten y proceeds of \$53,784,100 is appropriated as follows: \$29,288,976 to K-12 Technology Robils (24, 24 year); \$3,904,056 to \$58 E- Instructional Materials; \$1,718,902 to CHE Summer Semester Eligibility, \$5,000,000 to \$05 E- Digital Equipment; \$5,239,938 to CHE Academic Facility Building, Repair, Maint & Training, \$1,301,752 to \$chool Buses; \$708,070 to Technology; \$EP Dublis Cyear and 2 year institutions; \$560,210 to \$K Reading, Math, Science & Social Studies Program; \$329,042 to Higher Education Excellence Enhancement Program; \$75,933 to CHE Non-profit, 4-yr Institution, founded in 1956; \$75,933 to CHE Non-profit, Bachelors Level Institution, £st. in 1894; and \$75,933 to CHE Non-profit, 54-bro stitution, £st. as a Collegie in 1908.
- ¹⁷ 2014-15 Unclaimed Prizes in excess of the \$8,000,000 certified by the BEA appropriated and funded as follows: \$1,500,000 to CHE - PASCAL; \$1,000,000 to SDE - School Busses \$3,000,000 to SDE -Instructional Materials; and \$1,424,184 to State Library - Aid to County Libraries.

² Unclaimed Prizes in excess of the amount certified by the BEA will be appropriated to SDE for the purchase and repair of School Buses.

 $^{^{7}}$ The Rescission Bill (H.5300) transferred \$10M from Endowed Chairs to LIFE Scholarships.

FY 2006-07 FY 2007-08 FY 2008-09 FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 GRAND TOTAL

¹⁸ FY2014-15 Excess Lottery proceeds of \$43,718,155 above the BEA certified surplus appropriated and funded in priority order: SDE-X-12 Technology Initiative \$10,418,183, SDE-School Buses \$4,300,000, SBTCE-Tuition Assistance \$3,700,000, Tuition Grants Comm. \$1,589,764, CHE-Higher Ed. Excellence Enhancement Program \$1,028,053, CHE-Technology-Public four-year, two-year and Techs \$5,000,000, SBTCE-Workforce Scholarships and Grants \$5,000,000. FY2014-15 Additional Excess Lottery proceeds of \$12,673,155 appropriated and funded pro-rate: DSC-School Buses \$3,766,704, State Library-Aid to County Ubraries \$1,600,849, CHE-Technology-Public four-year, two-year and Techs \$2,354,190, CHE-Clinton College - 1398 College \$47,084, CHE-Higher Cf. Excellence Enhancement Program \$519,702, CHE-PASCAL \$1,412,514, CHE-Coker College \$47,084, CHE-Critical Care and Replacement-Maintenance

¹⁹ 2015-16 Excess Unclaimed Prizes above \$15,000,000 appropriated and funded as follows: \$1,679,169 to SDE - School Buses

²⁰ Fiscal Year 2015-16 Excess Surplus Lottery proceeds above BEA certified surplus of \$13,579,782 appropriated and funded: SBTCE-Workforce Scholarships and Grants \$5,000,000, SBTCE-Critical Training Equipment \$912,307, SDE-School Buses \$2,100,000, CHE-Technology-Public four-year, two-year and Techs \$5,000,000, CHE-Higher Ed. Excellence Enhancement Program \$567,475.